

TO: CITY MANAGER

DATE: 1997 07 14

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: WORK ORDERS:

60-21-125 Infrastructure Improvements - Various Locations
60-60-049 City Buildings - Accessibility Improvements
60-32-106 Drainage Improvement Program (1997)

PURPOSE: To obtain approval of Work Orders 60-21-125, 60-60-049 and 60-32-106.

RECOMMENDATION:

1. THAT the above work orders as more specifically referred to in this report, be approved.

REPORT

60-21-125 Infrastructure Improvements - Various Locations

Charge: 1997 Capital Budget
Mains, Pumping Stations, Etc. \$50,000

Additional Information: The 1997 - 2001 Capital Program includes provision for cost-sharing with private development for water system improvements, such as looping to eliminate dead-ends and over-sizing existing mains, not directly related to the proposed development. The program takes advantage of the development process in providing a cost effective solution for upgrading the infrastructure. Sufficient General Revenue funds are available and these expenditures are included in the 1997 Water Utility component of the 1997 - 2001 Capital Program.

WORK ORDERS:

60-21-125 Infrastructure Improvements - Various Locations

60-60-049 City Buildings - Accessibility Improvements

60-32-106 Drainage Improvement Program (1997)

60-60-049 City Buildings - Accessibility Improvements

Charge: 1997 Capital Budget \$40,000
City Buildings

Additional Information: The 1997 - 2000 Capital Program includes a provision of \$40,000 to continue a program of accessibility initiatives that would permit persons with mobility disabilities to use civic facilities more fully. Proposed improvements include creating six designated parking spaces close to the entrance at Swangard Stadium; upgrading wheelchair ramp access at Kingsway Branch Library; and renovations to create wheelchair accessible washrooms at Burnaby Heights Community Resource Centre and Burnaby Village Museum. Total cost of the proposed improvements is estimated at \$40,000. Sufficient General Revenue funds are available and these expenditures are included in the 1997 City Buildings component of the 1997 - 2001 Capital Program.

60-32-106 Drainage Improvement Program (1997)

Charge: 1997 Capital Budget \$538,000
Storm Drainage

Additional Information: Appearing elsewhere on Council agenda is an item recommending award of Contract #9713, The 1997 Drainage Improvement Program. This work order provides funding for Contract #9713 and other ancillary works by City forces. Total project cost is estimated at \$538,000. Sufficient General Revenue funds are available and these expenditures are included in the 1997 Storm Drainage component of the 1997 - 2001 Capital Program.


DIRECTOR ENGINEERING

AAS:

cc: Director Finance