

TO: CITY MANAGER
FROM: DIRECTOR ENGINEERING
SUBJECT: WORK ORDERS:
60-30-088 Sanitary Sewer Infiltration and Inflow Program
60-30-097 Sanitary Sewer Rehabilitation - Various Areas
PURPOSE: To obtain approval of Work Orders 60-30-088, and 60-30-097

DATE: 1997 JAN 14
FILE: 10-01-12

RECOMMENDATION:

1. THAT the above work orders as more specifically referred to in this report, be approved.

REPORT

60-30-088 Sanitary Sewer Infiltration and Inflow Program

Charge: 1997 Provisional Capital Budget
Sanitary Sewer \$150,000

Additional Information: This work order provides funding for the ongoing program, first established in 1991, to reduce infiltration and inflow in the sanitary sewer system. The program is an important element in the Regional Liquid Waste Management Plan as it has the major benefit of reducing the load on sewage treatment plants. The main focus of this year's schedule will be in the Willingdon/Brentwood sewerage area. Costs of the program and any necessary rehabilitative measures are estimated at \$150,000. Sufficient General Revenue funds are available and these expenditures are included in the Sewer Utility component of the 1997 - 2001 Provisional Capital Program.

60-30-097 Sanitary Sewer Rehabilitation - Various Areas

Charge: 1997 Provisional Capital Budget
Sanitary Sewer \$400,000

Additional Information: The 1997 Provisional Capital Budget includes provision for rehabilitation of sanitary sewers at various locations. Rehabilitative measures include in-situ lining, grouting and point repairs to deteriorating sewer mains. Sufficient General Revenue funds are available and these expenditures are included in the Sewer Utility component of the 1997 - 2001 Provisional Capital Program.


DIRECTOR ENGINEERING

AAS:
cc: Director Finance