

TO: MAYOR AND COUNCIL

1997 December 09

FROM: CITY MANAGER

SUBJECT: 1998-2002 PROVISIONAL CAPITAL PROGRAM

PURPOSE: To receive and approve the 1998-2002 Provisional Capital Program

RECOMMENDATION

1. THAT the 1998-2002 Provisional Capital Program be received and approved and that an annual capital budget bylaw which appears on this agenda be brought forward.

REPORT

The 1998-2002 Provisional Capital Program is presented for adoption by Council. The 1998 Capital Budget is \$55,784,330. The Executive Summary section in the Budget provides the overview and highlights of the Capital Program.

Copies of the budget are available for the public.



Robert H. Moncur
CITY MANAGER