

Item	4
Manager's Report No.	33
Council Meeting	96/12/09

TO: CITY MANAGER 1996 December 03

FROM: DIRECTOR FINANCE File: I52-8

SUBJECT: 1997 LOCAL IMPROVEMENT PROGRAM

PURPOSE: To obtain approval of the cost report for the 1997 Roadworks Local Improvement Program.

RECOMMENDATIONS:

1. THAT Council adopt the local improvement cost report as shown on Schedule 1; and
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for each of the successful roadworks projects.


REPORT

On 1996 November 04, Council received the City Clerk's Certificate of Sufficiency covering the 1997 Local Improvement Roadworks Program. Section 662 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:

- a) the estimated life of the work;
- b) the estimated cost of the work; and
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 ~~attached~~) summarizes the 1997 Roadworks Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge, in lieu of the 15 year frontage tax levy.

Additional debt payments of \$180,522 for a period of 15 years will be incurred as a result of these expenditures. The annual City cost is \$106,325, the balance will be paid by frontage tax levy.


Rick Earle
DIRECTOR FINANCE

DS:aj
Attach.

cc. City Solicitor
Director Engineering
Director Planning & Building

1997 LIP ROADWORKS CONSTRUCTION PROGRAM

Project Number	Project Description	Length (Ft.)	Foot Frontage		Project Estimate	Owners' Share
			Actual	Taxable		
97008	8.5 meters of pavement with curb and walk both sides and trees as required Grove Ave from Union St to Frances St, flaring to 11 meters from Georgia St to Frances St	440	745.2	504.30	103,280	30,484.94
97009	Oxford St from Rosser Ave to Willingdon Ave, flaring to 11meters at Willingdon Ave	660	1,190.9	1,183.00	153,900	71,512.38
97013	16th Ave from Mary Ave to Canada Way, flaring to 11 meters at Canada Way	1,240			261,230	106,227.21
	- curb and walk south side		1,011.1	748.90		
	- curb and replacement walk north side		1,173.9	1,080.40		
97014	16th Ave from Canada Way to 6th St, flaring to 11 meters at both ends	1,280			303,750	111,449.66
	- curb and walk south side		1,168.5	971.00		
	- curb and replacement walk north side		1,218.8	935.00		
97020	Cambridge St from Carleton Ave to Madison Ave, replacement walk both sides	660	1,188.0	1,183.00	174,830	66,744.86
97003	8.5 meters of pavement with curb both sides, storm sewer and trees as required Dickens Pl from Kisbey Ave to end	295	586.2	584.40	105,710	28,261.58
97012	8.5 meters of pavement with curb and walk both sides, storm sewer and trees as required 17th Ave from Humphries Ave to Mary Ave	560	1,122.0	1,056.00	170,640	63,835.20
97016	Stanley St and from Leibly Ave to Malvern Ave and Leibly Ave from Stanley St south to end	580	970.4	557.70	147,150	33,712.97
97007	8.5 meters of pavement with curb on one side, curb and walk on the other side, storm sewer and trees as required Greenall Ave from Southwood St to Rumble St	300			111,110	14,060.67
	- curb west side		280.0	175.00		
	- curb and walk east side		280.0	92.60		
97001	Cambridge St from Madison Ave to Rosser Ave	660			125,820	64,361.16
	- curb and walk north side		594.0	591.50		
	- curb south side		594.0	591.50		
97015	11 meters of pavement with curb and walk on one side, storm sewer and trees as required Springer Ave from Union St to Georgia St, east side	265	247.0	122.00	95,850	7,374.90
TOTALS		6,940	12,370.0	10,376.30	1,753,270	598,025.53

Number of years of levy - 15
Estimated life of work - 20 years

Frontage Tax Rates
Curb only \$6.00
Curb and walk \$7.50
Curb and replacement walk \$7.00

