

SUBJECT: 1996/1997 BURNABY RECREATION FACILITY FEES BYLAWS

RECOMMENDATION:

1. THAT Council be requested to bring forward the Burnaby Recreation Facility Fees Bylaws as detailed on Attachment #3 of this report.

REPORT

BACKGROUND

Recreation Facility Fees Bylaws are required under the conditions of the Municipal Act. The bylaws covers:

- all fees and charges related to the public use of recreation facilities (not scheduled programs).
- fees for all equipment rentals not directly related to scheduled programs and activities.

Next year's fees are established at this time to enable staff to predict revenue for the upcoming Provisional Budget.

The recommended fee schedules reflect current market demands for recreation services and the appropriate market value.

Brief explanations on the schedules provide the reasoning for all rate changes. Three basic scenarios normally exist:

- 1) The current rate is at market value and therefore no increase is advisable.
- 2) The current rate is low given the market and demand, therefore, an increase is appropriate.
- 3) The current rate, while within the market range for service, warrants an increase in order to cover expected inflationary increases (i.e. supply costs)

New categories of fees and rate shifts reflect the public response to the service and demands for new programs and options.

Fees for activities, programs and equipment rentals specifically related to programs are not included in the Facility Fees Bylaws. These rates are set and implemented administratively by staff under the authority of the Commission. A separate report dealing with the 1996/1997 program pricing will be presented to the Commission for approval (appears elsewhere on this agenda).

TIMING OF BYLAW SCHEDULE

In 1994, the Commission approved a change in the timing of the Fees Bylaw Schedule. Currently, most recreation and cultural services operate on a fee schedule from September 01 to August 31.

Burnaby Village Museum and Golf Services have remained on an annual fee cycle of January 01 to December 31.

1997 fees relating to golf services (i.e. green fees, driving range token prices) are not being presented at this time. Rates for this area will be presented for approval in the fall of this year. While some stabilization in golf fees has taken place, there is still considerable volatility in the local market. Establishing the 1997 golf rates in late 1996 will allow for a better understanding of possible 1997 green fee and driving range charges at other facilities in the area.

1995/1996 FEES BYLAWS

The determination of the 1996/1997 fees reflects the "Pricing Guideline", Attachment #1, and the following factors:

- 1) Current fee
- 2) Public response to programs, services and associated fees
- 3) Current and projected market demands and price ranges. These are based on comparable public and private recreation services in the Lower Mainland.
- 4) Operating costs (i.e. supply costs, staff costs)
- 5) Budget restrictions and revenue targets
- 6) General market trends in recreation and related leisure service areas and promotional considerations
- 7) Fees in most cases are adjusted to odd amounts to allow for rounding to the nearest .05 cents when G.S.T. is added. G.S.T. is not included in the proposed fees.
- 8) Expected inflationary considerations for the following year

Fee schedules and related adjustments are described and explained by utilizing a number of key phrases. Definitions for these phrases are provided in Attachment #2.

The 1996/1997 Facility Use Fee Schedule (Attachment #3, which is provided as a separate package), is in principle consistent with the 1995/1996 information. Reasons for all adjustments and fee changes are provided in the attached schedules. Most variances reflect an allowance for inflation which is estimated at approximately 1.7% for 1997 (Vancouver inflation rate). Inflation and minor market shifts result in most increases being between 1.2% and 2.0%

Overall, Parks and Recreation facility and equipment rentals appear to be appropriately priced in comparison to the market. As indicated in previous fee reports, the public's expectations for convenient and quality public services continue to escalate. It is hoped and anticipated that all recommended rates will assist in providing the best possible service to Burnaby residents at an appropriate price.

It is estimated the recommended 1996/1997 rates will generate additional revenues of between \$50,000 and \$80,000, based on current usage of Parks, Recreation and Cultural facilities.

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Attachments (3)

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cc: City Solicitor
Director Finance

RECREATION SERVICES PRICING GUIDELINE

1. GENERAL COMMENT:

The pricing policy should:

- a) Allow a reasonable level of accessibility to recreation services.
- b) Produce revenues that keep pace with rising costs.
- c) Price all services at fair value.
- d) Provide a rational base for the application of subsidies.

This would achieve an equitable pricing structure which would slow the growth of the net operating budget and provide a more stable base for continuing recreation opportunities.

2. MARKET VALUE:

The value of any given service is ultimately decided by public opinion which strongly determines the marketable price of the service. Market value is the price the public is willing to pay for a given service. It is usually based on current rates for comparable services in the public and the private sector. Market value may or may not be greater than the cost of the service.

In the private sector, if the service costs more than the public is willing to pay, the service is discontinued.

In the public sector, such a service is either discontinued or is subsidized from the general tax base because the community through its Council decides that the service should be made available to its residents.

It is proposed that market price be levied against all recreation services. In so doing, all consumers will share fairly in the cost of operating the total recreation service not just a limited segment of the consumers.

3. METHOD OF DETERMINING SUBSIDY:

If a subsidy is required it will be based on four factors:

- a) Market value of the service.
- b) Cost of providing the service:
 - i) Direct leadership costs
 - ii) Activity supply costs
 - iii) A portion of the full facility operation costs
 - iv) A portion of the full direct administration costs.
- c) The benefit of the activity to the general public.
- d) The practicability of collecting fees

The capital cost of facility construction is not included. It is assumed that the Corporation will provide only those facilities which it considers appropriate for the benefit of its residents. A break with normal practice in including capital costs in the price of the service would provide a more sophisticated in-house book value for that service but would probably be of little practical application in as much as our experience with the public's willingness to pay would lead us to believe that in no case would prices be able to recapture the full cost, thus ending with what could be considered only a complicated accounting exercise.

4. BENEFIT TO THE GENERAL PUBLIC:

A prime factor to be considered in determining degree of subsidy is that of benefit to the general public. Services will be categorized according to their degree of general public benefit. These categories will then be used to determine the potential for subsidization.

The general category headings are as follows:

a) General Public Consumption Service:
(Free)

These services are free of charge because they provide benefit to all citizens and are generally viewed as being of high value to the majority of the citizens. Charging a fee for some of these services is also not feasible because of the control problems related to fee collection, for example, parks and beaches.

b) Preferred Public Consumption Service:
(Possible subsidization)

This category includes services which provide a direct benefit to the participant and a recognized benefit or value to the general public. These services will be offered at a fair market price. This market price may or may not meet the cost. A degree of subsidization would, therefore, be considered which could vary greatly with the cost of the service and the market value. For example, the market price for minor hockey ice time and sport field use will probably require substantial subsidies.

c) Personal Consumption Services:
(Full cost)

This category of services includes activities that are viewed as providing a benefit to only the participant, therefore, there is no direct benefit to the general public.

The price of these services will reflect market value and will recover at least the full costs as outlined in 3(b) above. These services will include most adult courses and the more advanced and specialized activities, e.g. adult fitness, advanced gymnastics for youth, photography.

5. IDENTIFICATION OF EXISTING SERVICES:

The following is a list of existing services, each one of which has been grouped under one of three categories shown above. Reference to age of participants should be interpreted as follows:

- Children's activities are divided in the following age groups:
 - 0 - 3 years, and
 - 4 - 12 years
- Student/Youth activities are intended to serve persons between 13 - 18 years of age (or with student card).
- Adult activities are for persons 19 years and over.
- Retired persons are viewed from two perspectives:
 - . 65 years and over for all general activities;
 - . 55 years and over for activities and services offered through Recreation for the Retired facilities.

Basic services for the retired are those of an introductory level, and a casual drop-in and social nature, plus those funded and provided by other public or private agencies. Retired persons participating in specialized advanced courses would be expected to pay the full cost.

**a) General Public Consumption Services:
(Free)**

Allotments:

- Facility space for basic School Board sponsored activities, indoor and outdoor. (This is in return for reciprocal free space which the School Board grants to the Commission for its activities.)
- Recreation associations, sports clubs, arts groups requiring business meeting space (not program space).
- Recreation, and non-profit society, and other non-commercial groups' and organizations' use of meeting rooms on a casual basis.
- Meeting space in recreation centres for the retired for O.A.P.O. groups and Senior Citizens Associations.

Other Services:

- parks
- beaches
- trails
- outdoor tennis courts
- outdoor fitness circuits
- selected special events commemorating or celebrating public holidays or events
- selected promotional activities and events
- Sunday family swim at outdoor pools (access limited to family groups only)
- summer playground program.

**b) Preferred Public Consumption Services:
(Possible subsidization)****Courses:**

- introductory preschool swimming programs
- basic learn to swim levels 1, 2 and 3, including lifesaving, all ages
- introductory synchronized swimming and diving for youth
- introductory youth outdoor recreation activities
- basic services for retired citizens
- introductory youth indoor and summer recreation activities
- introductory youth arts programs
- youth sport, outdoor and arts, camps
- introductory preschool activities
- select instructional family activities - basic skills only
- basic recreation programs for the disabled
- youth leadership training programs

Allotments:

- recreation user group storage space
- amateur sports groups' use of Swangard Stadium
- all outdoor and indoor facility allotments for sports recreation and art associations and clubs (soccer fields, rinks, pool, gymnasium, activity rooms, studios, Cowan Theatre, etc.)

Other Services:

- public swimming indoor and outdoor
- public skating
- select promotional activities

c) **Personal Consumption Services:**
(No subsidization)

Courses:

- advanced and specialized indoor and outdoor youth, preschool and retired citizens recreation and arts programs
- adult indoor and outdoor activities (exception adult beginner swimming lessons
- see a) above)
- instructional activities for school district classes

Rentals:

- racquet, squash and indoor tennis court rental
- rinks
- pools
- rentals and allotments of all facilities for agencies, institutions, political parties, personal private functions and other groups not otherwise mentioned in the other categories of this policy
- storage space for private or commercial purposes
- rental for all social and fund raising events sponsored by Burnaby recreation groups and non-profit societies

Other Services:

- golf services for all ages
- concession service

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EXPLANATION OF VARIANCES - DEFINITIONS

The fee schedules are described and variations explained using terminology such as the following:

- **AT MARKET VALUE**

The price is at an appropriate or higher level in comparison with the general market.

- **BELOW MARKET VALUE**

The price is below market standards, therefore is increased beyond normal inflationary standards.

- **NEW RATE**

Indicates implementation of a new or modified service.

- **INFLATIONARY ADJUSTMENT**

The price increases reflect anticipated inflationary costs. The final cost of the service remains within market range.

- **PRIVATE RENTALS AND ALLOTMENTS**

Personal use of a facility for a social activity or meeting on a one time or continuing basis.

- **PREFERRED RENTALS AND ALLOTMENTS**

A rental or allotment for recreation, sport, art organizations, non-profit societies activities, meetings or socials on a one-time or continuing basis.

- **PRIME TIME**

A time period within a facility where demand is high and space is limited. This varies according to facility and service area.

- **NON-PRIME TIME**

A time period within a facility where demand is low and space is available. This varies according to facility and service area.

1996 / 1997 FACILITY USE FEE SCHEDULE

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
I. PRIVATE RENTALS AND ALLOTMENTS - 1996/1997 Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings a) Personal Use - Meetings, Activity Rentals Eileen Dailly, Cameron, Eastburn, Edmonds, Willingdon, Confederation, Bonsor Recreation Complex, Wesburn and Charles Rummel - Up to 60 people - Over 60 people - Over 100 people b) Personal Use - Gymnasium Rental Private rental for sports activities only, including standards and exclusive use of the gymnasium(s) (2 hour minimum) Cameron Recreation Centre Bonsor Recreation Complex - Full gym - 1/2 gym - 1/4 gym Eastburn Community Centre - Gym	\$27.00 /hr. \$53.55 /hr. \$102.00 /hr. \$27.50 /hr. \$54.50 /hr. \$104.00 /hr. \$105.00 /hr. \$62.50 /hr. \$31.25 /hr. \$30.60 /hr. \$31.25 /hr.	\$28.89 /hr. \$57.30 /hr. \$109.14 /hr. \$29.43 /hr. \$58.32 /hr. \$111.28 /hr. \$110.00 /hr. \$65.48 /hr. \$32.74 /hr. \$32.74 /hr.	\$10.00 - \$ 23.00/hr. \$30.00 - \$ 99.00/hr. \$45.00 - \$107.00/hr. \$40.00 - \$140.00/hr. \$40.00 - \$ 69.00/hr. \$26.00 - \$ 42.00/hr. \$26.00 - \$ 42.00/hr.	\$112.35 /hr. \$66.88 /hr. \$33.44 /hr. \$33.44 /hr.	Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment	

NOTE: "At market value" means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison.
 "Inflationary adjustment" means that the price increase is made to cover cost increases and still keeping within the market value.

PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
<p>II. PREFERRED RENTALS AND ALLOTMENTS - 1996/1997</p> <p>Recreation, sport or art club/organization or registered non-profit society use of designated areas within Parks and Recreation buildings</p> <p>a) Meeting Rate</p> <p>Executive (less than 10 persons) and ad hoc (advance notice 3 days max.) community group meetings to review group's business. Not activities. Once/month, max. 4 hrs.</p> <p>Cameron Recreation Centre, Willingdon Centre, Bonsor Recreation Complex, Eastburn Centre, Burnaby Lake Arena, Kensington Arena, Wesburn, Charles Rummel, Burnaby Lake Pavilion - Meetings to take place in designated rooms at above facilities</p> <p>b) Preferred Group Activity Rentals</p> <p>All rentals for any sport, art or recreation club or registered non-profit society for regular, intermittent activities and special event activities, i.e. tournaments, meets, displays, exhibitions. All rentals for any political group based in Burnaby.</p>	Free	Free		Free	Free	Basic Service

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
i) Parks and Recreation Facilities Activity Rooms - Youth Regular activities exclusively for youth. Groups with exclusive youth membership. Activity Rooms - Other - Bonsor Multi-Purpose Rooms, South Burnaby Metro Club Room, Art Room, Childminding, Conference Room, Banquet Room - Charles Rummel, Wesburn Main Hall, Activity Rooms - Willingdon, Edmonds, Cameron, Eastburn, Eileen Daily and Confederation Multi-Purpose / Meeting, Activity Rooms - Burnaby Lake Pavilion - C.G. Brown Multi-Use Room	Free	Free	Free - \$ 56.20	Free	Free	Basic service
Adult Membership - Up to 30 people - Up to 60 people - Up to 100 people - Over 100 people	\$7.55 /hr. \$12.50 /hr. \$23.65 /hr. \$35.70 /hr.	\$8.08 /hr. \$13.38 /hr. \$25.31 /hr. \$38.20 /hr.	\$ 5.00 - \$ 26.75/hr. \$ 5.00 - \$ 26.75/hr. \$15.00 - \$ 44.00/hr. \$15.00 - \$129.00/hr.	\$7.70 /hr. \$12.75 /hr. \$24.00 /hr. \$36.50 /hr.	\$8.24 /hr. \$13.64 /hr. \$25.68 /hr. \$39.06 /hr.	Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
i) Parks and Recreation Facilities (Cont'd) Gymnasiums Regular group activities - Bonsor Gym I, II, III, Dance/Fitness Studio - Cameron Sports Hall (1/4) - Eastburn Gym Exclusive youth membership Adult/mixed ages membership - Up to 60 people - Over 60 people	Free	Free	\$.00 - \$28.50	Free	Free	Basic service
	\$15.30 /hr. \$30.60 /hr.	\$16.37 /hr. \$32.74 /hr.	\$12.00 - \$57.00/hr. \$12.00 - \$57.00/hr.	\$15.60 /hr. \$31.25 /hr.	\$16.69 /hr. \$33.44 /hr.	Inflationary adjustment Inflationary adjustment
ii) School Gymnasiums Regular group activities a) Exclusive youth group - Elementary school gym b) Adult/mixed ages membership - Elementary school - Secondary school - *Gym I - *Gym II - *Gym III * The rate charged depends on the quality and size of facility and equipment available	Free	Free	\$1.00 - \$38.50	Free	Free	Basic service
	\$12.25 /hr. \$15.30 /hr. \$18.40 /hr. \$24.50 /hr.	\$13.11 /hr. \$16.37 /hr. \$19.69 /hr. \$26.22 /hr.	\$12.00 - \$57.00/hr. \$12.00 - \$57.00/hr. \$12.00 - \$57.00/hr. \$12.00 - \$57.00/hr.	\$12.50 /hr. \$15.60 /hr. \$18.75 /hr. \$25.00 /hr.	\$13.38 /hr. \$16.69 /hr. \$20.06 /hr. \$26.75 /hr.	Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
III. SHADBOLT CENTRE FOR THE ARTS a) Private Rentals Exclusive use by private groups/individuals. Schedule "A" Weddings, dances, parties, banquets, socials, trade shows, conventions. Schedule "B" Rehearsals, auditions, meetings, conferences. Schedule "C" Public performances, rehearsals for in-house performances. Min. 4 hour rental / studio Min. 10 hour rental / theatre - Indoor Venues - Outdoor Venues - Concert Bowl - South / West Lawn	\$0.034 / sq.ft./hr. min. 2 hr. rental min. room rate \$13.73/hr. 50% of Schedule "A" \$1.75 per seat/ per 10 hr. block based on room capacity, plus labour \$4,500 plus 12% of gross ticket sales to max. of \$15,000 plus labour (max. rent = \$1.50/seat) \$1,750 plus 12% of gross ticket sales to max. of \$3,500 plus labour (max. rent = \$1.50/seat)	\$0.035 / sq.ft./hr. min. 2 hr. rental min. room rate \$14.00/hr. 50% of Schedule "A" \$1.79 per seat/ per 10 hr. block based on room capacity, plus labour \$4,500 plus 12% of gross ticket sales to max. of \$15,000 plus labour (max. rent = \$1.50/seat) \$1,750 plus 12% of gross ticket sales to max. of \$3,500 plus labour (max. rent = \$1.50/seat)	No comparison No comparison \$1.50 - \$3.58 / seat \$1.19 - \$3.60 / seat \$1.19 - \$3.60 / seat	Inflationary adjustment Inflationary adjustment Inflationary adjustment At market value At market value		

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
a) Private Rentals (Cont'd) Schedule "D" Free admission public festivals. 24 hour rates only	50% of Schedule "A" 24 hour rate		No comparison	50% of Schedule "A" 24 hour rate		Inflationary adjustment
	80% of 10 - 1 hr. blocks		No comparison	80% of 10 - 1 hr. blocks		Inflationary adjustment
	10 hr. rate plus 50%		No comparison	10 hr. rate plus 50%		Inflationary adjustment
b) Private Rentals - Discounts Discounted rates for groups/individuals booking for extended duration of time. - 10 hour block booking - 24 hour block booking - Weekly rental (Sun. - Sat.)	70% of 7 - 10 hr. blocks		No comparison	70% of 7 - 10 hr. blocks		Inflationary adjustment
	55% of regular rates		39%-100% of regular rates	55% of regular rates		Inflationary adjustment
c) Preferred Rentals Use of facilities by recreation, sport, art club/organization or registered non-profit society. Registered non-profit society rate	7% of gross		0%-22% of gross	7% of gross		At market value
	No charge		0%-22% of gross	No charge		At market value
d) Ancillary Revenues (i.e. sale of merchandise by rental group or organization) - Regular use - Registered non-profit society fundraisers						

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANC
	Base fee	Incl. GST		Base fee	Incl. GST	
IV. RACQUET COURT RENTALS						
a) Racquetball / Squash (45 min. rental)						
- Prime time court rental	\$8.88	\$9.50	\$ 6.75 - \$ 9.70	\$8.97	\$9.60	Inflationary adjustment
- Punch card (11 rentals)	\$88.83	\$95.05	\$75.00 - \$88.83	\$89.72	\$96.00	Inflationary adjustment
- Non-prime time court rental	\$7.10	\$7.60	\$ 4.45 - \$ 7.10	\$7.20	\$7.70	Inflationary adjustment
- Student rate (non-prime time)						
- One time rental	\$6.17	\$6.60	No comparison	\$6.26	\$6.70	Inflationary adjustment
- Punch card (11 rentals)	-	-	No comparison	\$62.62	\$67.00	New rate
- Seniors rate (non-prime time)	-	-	No comparison	\$6.26	\$6.70	New rate
- One time rental	-	-	No comparison	\$62.62	\$67.00	New rate
- Punch card (11 rentals)	\$4.58	\$4.90	No comparison	\$4.72	\$5.05	Inflationary adjustment
- Tournament / special event rate	\$3.74	\$4.00	No comparison	\$3.83	\$4.10	Inflationary adjustment
- School Board use (Burnaby)	\$105.65	\$113.05	\$ 90.00 - \$120.00	\$107.66	\$115.20	Inflationary adjustment
- Summer Rental - 3 month pass (June 01 - August 31)						
b) Tennis (1 hour rental)						
- Prime time court rental	\$13.88	\$14.85	\$13.88 - \$17.00	\$14.16	\$15.15	Inflationary adjustment
- Punch card (11 rentals)	\$138.74	\$148.45	No comparison	\$141.59	\$151.50	Inflationary adjustment
- Non-prime time court rental	\$12.80	\$13.70	\$12.00 - \$13.00	\$13.08	\$14.00	Inflationary adjustment
- Student rate (non-prime time)	\$9.30	\$9.95	No comparison	\$9.49	\$10.15	Inflationary adjustment
- Seniors rate (non-prime time)	\$6.92	\$9.95	No comparison	\$9.49	\$10.15	Inflationary adjustment
- Tournament / special event rate	\$5.09	\$7.40	No comparison	\$7.06	\$7.55	Inflationary adjustment
- School Board use (Burnaby)	-	\$5.45	No comparison	\$5.19	\$5.55	Inflationary adjustment
- Summer Rental - 3 month pass (June 01 - August 31)				\$179.39	\$191.95	New rate

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
c) Wallyball (45 min. rental) - Prime time court rental - Consecutive court rental - Non-prime time court rental - Student rate (non-prime time) - School Board use (Burnaby) - Tournament / special event rate	\$17.15	\$18.35	\$ 9.00 - \$17.15	\$17.34	\$18.55	Inflationary adjustment
	\$8.88	\$9.50	No comparison	\$8.97	\$9.60	Inflationary adjustment
	\$14.11	\$15.10	No comparison	\$14.25	\$15.25	Inflationary adjustment
	\$11.73	\$12.55	No comparison	\$11.87	\$12.70	Inflationary adjustment
	\$7.24	\$7.75	No comparison	\$7.34	\$7.85	Inflationary adjustment
d) Badminton (1 hour rental) - Prime time court rental	\$8.88	\$9.50	No comparison	\$8.97	\$9.60	Inflationary adjustment
	\$9.07	\$9.70	No comparison	\$9.25	\$9.90	Inflationary adjustment
e) Volleyball (1 hour rental) - Prime time court rental	\$17.52	\$18.75	No comparison	\$17.85	\$19.10	Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
V. WEIGHT ROOMS						
a) Bonsor Recreation Complex Eileen Daily Pool						
Adult						
- Drop-in	\$3.08	\$3.30	\$ 3.00 - \$ 4.53	\$3.13	\$3.35	Inflationary adjustment
- Punchcard (11)	\$30.65	\$32.80	\$ 27.15 - \$ 36.18	\$31.31	\$33.50	Inflation + rounding
- Monthly pass	\$27.06	\$28.95	\$ 27.06 - \$ 34.58	\$27.57	\$29.50	Inflationary adjustment
- 3 month pass	\$65.65	\$70.25	\$ 58.80 - \$100.93	\$66.82	\$71.50	Inflationary adjustment
- Annual pass	\$214.77	\$229.80	\$162.60 - \$271.96	\$218.69	\$234.00	Inflationary adjustment
Student/Youth						
- Drop-in	\$1.64	\$1.75	\$ 1.64 - \$ 4.02	\$1.68	\$1.80	Inflation + rounding
- Punchcard (11)	\$15.33	\$16.40	\$ 19.37 - \$ 28.78	\$15.61	\$16.70	Inflationary adjustment
- Monthly pass	\$13.55	\$14.50	\$ 13.55 - \$ 28.97	\$13.74	\$14.70	Inflationary adjustment
- 3 month pass	\$32.85	\$35.15	\$ 32.85 - \$ 61.68	\$33.41	\$35.75	Inflationary adjustment
Senior						
- Drop-in	\$1.64	\$1.75	\$ 1.63 - \$ 4.02	\$1.68	\$1.80	Inflation + rounding
- Punchcard (11)	\$15.33	\$16.40	\$ 14.39 - \$ 20.56	\$15.61	\$16.70	Inflationary adjustment
- Monthly pass	\$13.55	\$14.50	\$ 13.55 - \$ 28.97	\$13.74	\$14.70	Inflationary adjustment
- 3 month pass	\$32.85	\$35.15	\$ 32.85 - \$ 75.70	\$33.41	\$35.75	Inflationary adjustment
b) Confederation Wellness Centre						
- Drop-in	\$1.31	\$1.40	No comparison	\$1.31	\$1.40	At market value
- Punchcard (11)	\$12.80	\$13.70	No comparison	\$12.99	\$13.90	Inflationary adjustment
- Monthly pass	\$12.80	\$13.70	No comparison	\$12.99	\$13.90	Inflationary adjustment
- Annual pass	\$104.86	\$112.20	No comparison	\$106.78	\$114.25	Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
c) Cameron Centre						
Adult						
- Drop-in	\$2.80	\$3.00	\$ 1.87 - \$ 3.46	\$2.85	\$3.05	Inflationary adjustment
- Punchcard (11)	\$28.08	\$30.05	\$ 28.08 - \$ 30.43	\$28.50	\$30.50	Inflationary adjustment
- Monthly pass	\$23.97	\$25.65	\$ 18.69 - \$ 28.97	\$24.39	\$26.10	Inflationary adjustment
- 3 month pass	\$62.66	\$67.05	\$ 37.38 - \$ 85.05	\$63.83	\$68.30	Inflationary adjustment
- Annual pass	-	-	\$112.15 - \$271.96	\$217.99	\$233.25	New rate established
Student/Youth						
- Drop-in	\$1.45	\$1.55	\$ 1.45 - \$ 2.43	\$1.45	\$1.55	At market value
- Punchcard (11)	\$14.07	\$15.05	\$ 19.37 - \$ 21.38	\$14.25	\$15.25	Inflationary adjustment
- Monthly pass	\$11.96	\$12.80	\$ 11.96 - \$ 28.97	\$12.20	\$13.05	Inflationary adjustment
- 3 month pass	\$31.31	\$33.50	\$ 37.38 - \$ 61.68	\$31.87	\$34.10	Inflationary adjustment
Senior						
- Drop-in	\$1.45	\$1.55	\$.93 - \$ 1.87	\$1.45	\$1.55	At market value
- Punchcard (11)	\$14.07	\$15.05	\$ 14.07 - \$ 16.45	\$14.25	\$15.25	Inflationary adjustment
- Monthly pass	\$11.96	\$12.80	\$ 9.34 - \$ 14.49	\$12.20	\$13.05	Inflationary adjustment
- 3 month pass	\$31.31	\$33.50	\$ 18.69 - \$ 45.79	\$31.87	\$34.10	Inflationary adjustment
d) Eastburn Centre						
Adult						
- Drop-in	\$2.01	\$2.15	\$ 1.87 - \$ 3.46	\$2.06	\$2.20	Inflation + rounding
- Punchcard (11)	\$20.19	\$21.60	\$ 20.19 - \$ 30.43	\$20.56	\$22.00	Inflationary adjustment
- Monthly pass	\$18.32	\$19.60	\$ 18.69 - \$ 28.97	\$18.69	\$20.00	Inflationary adjustment
- 3 month pass	\$44.91	\$48.05	\$ 37.38 - \$ 85.05	\$45.79	\$49.00	Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
d) Eastburn Centre (Continued)						
Student/Youth						
- Drop-in	\$1.26	\$1.35	\$ 1.87 - \$ 2.43	\$1.31	\$1.40	Inflation + rounding
- Punchcard (11)	\$12.10	\$12.95	\$ 17.62 - \$ 21.38	\$12.34	\$13.20	Inflationary adjustment
- Monthly pass	\$10.84	\$11.60	\$ 18.69 - \$ 22.43	\$11.03	\$11.80	Inflationary adjustment
- 3 month pass	\$28.36	\$30.35	\$ 37.38 - \$ 61.68	\$28.83	\$30.85	Inflationary adjustment
Senior						
- Drop-in	\$1.26	\$1.35	\$.93 - \$ 1.87	\$1.31	\$1.40	Inflation + rounding
- Punchcard (11)	\$12.10	\$12.95	\$ 14.01 - \$ 16.45	\$12.34	\$13.20	Inflationary adjustment
- Monthly pass	\$10.84	\$11.60	\$ 9.34 - \$ 14.49	\$11.03	\$11.80	Inflationary adjustment
- 3 month pass	\$28.36	\$30.35	\$ 18.69 - \$ 45.79	\$28.83	\$30.85	Inflationary adjustment
e) Willingdon Centre						
Adult						
- Drop-in	\$2.34	\$2.50	\$ 1.37 - \$ 3.46	\$2.38	\$2.55	Inflationary adjustment
- Punchcard (11)	\$23.50	\$25.15	\$ 28.08 - \$ 30.43	\$23.88	\$25.55	Inflationary adjustment
- Monthly pass	\$21.31	\$22.80	\$ 18.69 - \$ 28.97	\$21.68	\$23.20	Inflationary adjustment
- 3 month pass	\$52.34	\$56.00	\$ 37.38 - \$ 85.05	\$53.27	\$57.00	Inflationary adjustment
Student/Youth						
- Drop-in	\$1.26	\$1.35	\$ 1.45 - \$ 2.43	\$1.31	\$1.40	Inflation + rounding
- Punchcard (11)	\$12.01	\$12.85	\$ 19.37 - \$ 21.38	\$12.24	\$13.10	Inflationary adjustment
- Monthly pass	\$10.79	\$11.55	\$ 11.96 - \$ 28.97	\$10.98	\$11.75	Inflationary adjustment
- 3 month pass	\$28.36	\$30.35	\$ 37.38 - \$ 61.68	\$28.83	\$30.85	Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
g) Weight Room Add On Reduced rate before/after activity - squash, swimming, aerobics, etc.; add-on fee for intermediate weight room pass use Bonsor, Eileen Dailly, Willingdon Eastburn, Cameron - Adult - Student/Youth - Senior	\$0.93 \$0.47 \$0.47	\$1.00 \$0.50 \$0.50	No comparison No comparison No comparison	\$0.93 \$0.47 \$0.47	\$1.00 \$0.50 \$0.50	At market value At market value At market value

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
VI. PASSES - BONSOR						
a) Day Pass - Choice of activities	10 for \$41.45	10 for \$44.35	No comparison	10 for \$42.15	10 for \$45.10	Inflationary adjustment
b) Month Pass - Weight Room - Public Swim - Fitness Classes	\$47.57	\$50.90	\$37.00 - \$47.57	\$47.57	\$50.90	At high end of market
c) 3 Month Pass - Weight Room - Public Swim - Fitness Classes	\$135.14	\$144.60	\$74.00 - \$145.00	\$137.43	\$147.05	Inflationary adjustment
d) Annual Pass - Weight Room - Weight Room	\$215.37	\$230.45	\$162.50 - \$271.96	\$217.99	\$233.25	Inflationary adjustment
e) Annual Pass - Aquatics - Public Swim - Aquatic Fitness	\$231.54	\$247.75	\$231.54 - \$310.00	\$233.60	\$249.95	Inflationary adjustment
f) Annual Pass - Combination - Sports Reservation Card and 1/2 court fee - Weight Room - Public Swim / Aquatic Fitness - Fitness Classes	\$430.00	\$460.10	\$222.00 - \$445.00	\$434.30	\$464.70	Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
VII. GROUP DISCOUNT Discount on annual pass, 3 month pass, 1 month pass, and punch card for all facilities and services. - 10 - 20 passes - 21+ passes ** NOTE ** The group discount is only applicable for passes at the full adult rates.	15% 25%	15% 25%	No comparison No comparison	15% 25%	15% 25%	At market value At market value

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
VIII. SPORT FIELD ALLOTMENTS Soccer, softball, baseball, cricket, fieldhockey, rugby, touch football, field lacrosse						
a) Private Allotments Exclusive use by private group(s)/individuals						
Youth Allotments - General use - Tournaments	Free Free	Free Free	\$ 4.00/hr. \$ 4.00/hr.	Free Free	Free Free	Basic service Basic service
Adult Allotments - "A" - Grass Field Bby. Lake and Riverway Sports Complex - Per Hour - Tournament	\$11.00 \$56.00	\$11.77 \$59.92	\$ 9.20 - \$16.00 \$32.00 - \$72.00	\$11.20 \$57.00	\$11.98 \$60.99	Inflationary adjustment Inflationary adjustment
- "B" - Grass Field Richmond, Willingdon #2, Central, etc. - Per Hour - Tournament	\$8.50 \$56.00	\$9.10 \$59.92	\$ 6.65 - \$16.00 \$32.00 - \$72.00	\$8.65 \$57.00	\$9.26 \$60.99	Inflationary adjustment Inflationary adjustment
- "C" - All-weather fields with lights Kensington #7, Bonsor #1, Edmonds - Per Hour - Tournament	\$7.50 \$56.00	\$8.03 \$59.92	\$ 4.75 - \$16.00 \$32.00 - \$72.00	\$7.65 \$57.00	\$8.19 \$60.99	Inflationary adjustment Inflationary adjustment
- "D" - Grass or all-weather fields Kensington #1 & #4, Bonsor #2, Confederation #2 & #3, etc., lacrosse boxes, all school fields and practice fields - Per Hour - Per Tournament	\$5.00 \$56.00	\$5.35 \$59.92	\$ 3.50 - \$16.00 \$32.00 - \$72.00	\$5.10 \$57.00	\$5.46 \$60.99	Inflationary adjustment Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
b) Preferred Allotments Recreation or sport organizations/clubs whose membership must be open to the public or registered non-profit society use Youth Allotments - General Use - Tournaments Adult Allotments - "A" - Grass Field Bby. Lake and Riverway Sports Complex - Per Hour - Tournament - Season (max.) - "B" - Grass Field Richmond, Willingdon #2, Central, etc. - Per Hour - Tournament - Season (max.) - "C" - All-weather fields with lights Kensington #7, Bonsor #1, Edmonds - Per Hour - Tournament - Season (max.)	Free Free Free Free \$9.50 \$44.00 \$676.00 \$7.25 \$44.00 \$494.00 \$6.24 \$44.00 \$494.00	Free Free \$10.17 \$47.08 \$723.32 \$7.76 \$47.08 \$528.58 \$6.68 \$47.08 \$528.58	\$ 4.60/hr. \$ 4.60/hr. \$ 8.80 - \$16.00 \$30.00 - \$72.00 No comparison \$ 6.65 - \$ 8.25 \$30.00 - \$72.00 No comparison \$ 4.40 - \$ 6.75 \$30.00 - \$72.00 No comparison	Free Free \$9.65 \$44.75 \$685.00 \$7.40 \$44.75 \$500.00 \$6.35 \$44.75 \$500.00	Free Free \$10.33 \$47.88 \$732.95 \$7.92 \$47.88 \$535.00 \$6.79 \$47.88 \$535.00	Basic service Basic service Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
b) Preferred Allotments (Cont'd) - "D" - Grass or all-weather fields Kensington #1 & #4, Bonsor #2, Confederation #2 & #3, etc., lacrosse boxes, all school fields and practice fields - Per Hour - Tournament - Season (max.)	\$3.64	\$3.89	\$ 3.35 - \$16.00	\$3.70	\$3.96	Inflationary adjustment
	\$44.00	\$47.08	\$30.00 - \$72.00	\$44.75	\$47.88	Inflationary adjustment
	\$353.00	\$377.71	No comparison	\$360.00	\$385.20	Inflationary adjustment
	\$6.00	\$6.42	\$ 5.00 - \$ 6.00/hr.	\$6.00	\$6.42	At market value
c) Soccer, Baseball, Softball & Cricket Schools - Field per hour	\$187.00	\$200.09	\$100.00 - \$192.00	\$190.00	\$203.30	Inflationary adjustment
	\$104.00	\$111.28	\$ 90.00 - \$180.00	\$106.00	\$113.42	Inflationary adjustment
d) Beer Gardens - Private Allotments - 1 day - Preferred Allotments (Public) - 1 day - 2 days - 3 days	\$208.00	\$222.56	\$152.00 - \$240.00	\$212.00	\$226.84	Inflationary adjustment
	\$312.00	\$333.84	\$210.00 - \$360.00	\$318.00	\$340.26	Inflationary adjustment
	\$12.50	\$13.38	No comparison	\$12.75	\$13.64	Inflationary adjustment
e) Additional Parks Equipment or Services Charge for special events (subject to availability) - Additional picnic tables - Additional bleachers - Caretaker overtime for tournaments	\$44.50	\$47.62	No comparison	\$45.25	\$48.42	Inflationary adjustment
	\$24.50	\$26.22	No comparison	\$25.00	\$26.75	Inflationary adjustment
	15% of gross sales	15% of gross sales	10% - 20% of gross sales	15% of gross sales	15% of gross sales	At market value
f) Private Food Concession at Community Festivals						

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
IX. PICNIC ALLOTMENT FEE - Up to 100 people - Over 100 people	\$62.00 \$124.00	\$66.34 \$132.68	\$ 40.00 - \$100.00 \$ 60.00 - \$150.00	\$63.00 \$126.00	\$67.41 \$134.82	Inflationary adjustment Inflationary adjustment
X. COMMERCIAL FILMING FEE Movie Filming (minimum fee per location per day) a) For the first day b) For each succeeding day	\$575.00 + costs \$119.00 + costs	\$615.25 + costs \$127.33 + costs	\$275.00 - \$600.00 + costs \$115.00 - \$525.00 + costs	\$585.00 + costs \$121.00 + costs	\$625.95 + costs \$129.47 + costs	Inflationary adjustment Inflationary adjustment
Commercials/Photography a) Simple (one day) - minimum staff time, no vans on site, limited props, etc. b) Complex (per day, per location) - equipment, props, vans on site, supervision	\$75.00 \$175.00	\$80.25 \$187.25	\$75.00 \$175.00	\$76.00 \$178.00	\$81.32 \$190.46	Inflationary adjustment Inflationary adjustment
Additional Charges Rescheduling/cancellations	\$48.00	\$51.36	\$0.00 - \$ 50.00	\$49.00	\$52.43	Inflation + rounding

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
XI. SWANGARD STADIUM						
a) Amateur Sports						
Senior						
- Basic 4 hour rental	\$522.00	\$558.54	No comparison	\$532.00	\$569.24	Inflationary adjustment
- Up to 2,500 people	\$756.00	\$808.92	No comparison	\$771.00	\$824.97	Inflationary adjustment
- 2,500 - 3,500 people	\$1,257.00	\$1,344.99	No comparison	\$1,282.00	\$1,371.74	Inflationary adjustment
- 3,500 - 5,000 people	\$1,812.00	\$1,938.84	No comparison	\$1,848.00	\$1,977.36	Inflationary adjustment
- Over 5,000 people	\$42.50 /hr.	\$45.48 /hr.	No comparison	\$43.25 /hr.	\$46.28 /hr.	Inflationary adjustment
- Additional hours						
Junior						
- Maximum 7 hour rental	\$303.00	\$324.21	No comparison	\$309.00	\$330.63	Inflationary adjustment
- Additional hours	\$40.50 /hr.	\$43.34 /hr.	No comparison	\$41.25 /hr.	\$44.14 /hr.	Inflationary adjustment
Schools						
- Minimum 4 hour rental	\$40.50 /hr.	\$43.34 /hr.	No comparison	\$41.25 /hr.	\$44.14 /hr.	Inflationary adjustment
- Holidays / Weekends (7 hour rental)	\$303.00	\$324.21	No comparison	\$309.00 /hr.	\$330.63 /hr.	Inflationary adjustment
- Additional hours	\$40.50 /hr.	\$43.34 /hr.	No comparison	\$41.25 /hr.	\$44.14 /hr.	Inflationary adjustment
b) Non-Sport Activities						
- Up to 2,500 people	\$522.00	\$558.54	No comparison	\$532.00	\$569.24	Inflationary adjustment
- 2,500 - 3,500 people	\$756.00	\$808.92	No comparison	\$771.00	\$824.97	Inflationary adjustment
- 3,500 - 5,000 people	\$1,257.00	\$1,344.99	No comparison	\$1,282.00	\$1,371.74	Inflationary adjustment
- Over 5,000 people	\$1,812.00	\$1,938.84	No comparison	\$1,848.00	\$1,977.36	Inflationary adjustment
c) Professional Sports						
Flat rate includes lights, preparation time, cleanup and use of hospitality room (Maximum 12 hours)	\$1,650.00	\$1,765.50	\$850.00 - \$2,000.00	\$1,676.00	\$1,793.32	Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
d) Track and Field Workout Group fee per season	\$324.00	\$346.68	No comparison	\$330.00	\$353.10	Inflationary adjustment
e) Miscellaneous - Equipment storage rental fee (annual fee) - Lights - Staff overtime - Parking attendant service - Hospitality room - Preferred social - Private rental - Radio broadcast per event - Use of additional 3,000 spectator seats - Additional private food concessions - Rate per event/concession	\$296.00 \$44.50 /hr. \$42.50 /hr. \$26.00 /hr. \$31.50 /hr. \$43.50 /hr. \$114.00 \$448.00 15% of gross sales	\$316.72 \$47.62 /hr. \$45.48 /hr. \$27.82 /hr. \$33.71 /hr. \$46.55 /hr. \$121.98 \$479.36 15% of gross sales	No comparison \$ 36.00 - \$ 53.00/hr. \$ 70.00/hr. No comparison No comparison No comparison \$120.00 No comparison 10%-20% of gross sales	\$300.00 \$45.25 /hr. \$43.25 /hr. \$26.50 /hr. \$32.00 /hr. \$44.25 /hr. \$117.50 /hr. \$456.00 15% of gross sales	\$321.00 \$48.42 /hr. \$46.28 /hr. \$28.36 /hr. \$34.24 /hr. \$47.35 /hr. \$125.73 /hr. \$487.92 15% of gross sales	Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Below market value Inflationary adjustment At market value
f) Tent Rental (cost per day/per tent) - Stadium events (incl. set-up/take-down) - Other community events (incl. delivery, set-up/take-down)	\$223.00 \$330.00	\$238.61 \$353.10	\$200.00 - \$250.00 \$200.00 - \$350.00	\$227.50 \$336.00	\$243.43 \$359.52	Inflationary adjustment Inflationary adjustment
g) Portable Washrooms Rental each per 1 day event	\$97.00 / event	\$103.79 / event	\$ 75.00 - \$100.00	\$ 99.00 / event	\$105.93 / event	Inflationary adjustment
h) Television Power Hookup	\$364.00 / event	\$389.48 / event	No comparison	\$375.00 / event	\$401.25 / event	Below market value

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
XII. SPECIAL EVENTS AND FESTIVALS a) Facility Rentals All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks & Recreation Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved). Special Event Leadership (2 hour minimum) Spray Pool/Wading Pool (2 hour minimum) - Staffed - Unstaffed	\$18.30 /hr.	\$19.58 /hr.	No comparison	\$18.30 /hr.	\$19.58 /hr.	At market value
b) Special Events Use of gymnasiums/Burnaby facilities for one time special event or tournament use. Cameron/Bonsor Centre Train shows, athletic events, judo tournaments, demonstrations, etc.	\$30.75 /hr. \$14.00 /hr.	\$32.90 /hr. \$14.98 /hr.	No comparison No comparison	\$30.75 /hr. \$14.00 /hr.	\$32.90 /hr. \$14.98 /hr.	At market value At market value
	Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.		

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
c) Miscellaneous Rentals - Municipal public meetings) - Municipal employee retirements) (Mon.-Fri., non-prime time, when no janitor is required)) - Municipal elections) - Red Cross Blood Donor Clinics) - Public services meetings)	Free	Free	Free - \$35.00 (non-prime) Free - \$55.00 (prime time)	Free	Free	Basic service
d) Special Occasion Allotments (All allocations subject to Commission approval) - Pools (4 events/year) - Arenas (4 events/year) - Recreation Centres (4 events/year) - Sportsfields/Swangard (4 events/year)	Free	Free	No comparison	Free	Free	
e) Outdoor Special Events (Walkathons, runs, weddings, church services, etc.)	\$75.00 / event	\$80.25 / event	\$ 50.00 - \$195.00	\$76.50 / event	\$81.85 / event	Inflationary adjustment
Simple (Staff approval only, no site visits or consultation meetings required)	\$200.00 / event	\$214.00 / event	\$155.00 - \$265.00	\$204.00 / event	\$218.28 / event	Inflationary adjustment
Complex (Commission and/or Council approval required or for high risk activities, such as hot air balloon rides etc., requiring special approvals such as adequate insurance coverage, etc. Site meetings and/or consultation meetings required.)						

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
XIII. AQUATICS						
a) INDOOR POOLS - ADMISSIONS						
Bonsor / C.G. Brown						
Children (0-3 years)						
- Single Admission	\$1.68	\$1.80	Free - \$ 1.87	\$0.89	\$0.95	New age group established
- Punch card (11)	\$16.82	\$18.00	Free - \$16.82	\$8.88	\$9.50	New age group established
Children (4-12 years)						
- Single admission	\$1.68	\$1.80	\$ 1.59 - \$ 1.87	\$1.73	\$1.85	Inflation + rounding
- Punch card (11)	\$16.82	\$18.00	\$12.71 - \$16.82	\$17.10	\$18.30	Inflationary adjustment
Students / Youth (13-18 years or with card)						
- Single admission	\$2.38	\$2.55	\$ 1.73 - \$ 2.43	\$2.43	\$2.60	Inflationary adjustment
- Punch card (11)	\$23.83	\$25.50	\$15.21 - \$24.75	\$24.30	\$26.00	Inflationary adjustment
- 3 month pass	\$47.20	\$50.50	\$39.25 - \$51.40	\$47.90	\$51.25	Inflationary adjustment
Adults (19 years and over)						
- Single admission	\$3.32	\$3.55	\$ 2.99 - \$ 3.46	\$3.36	\$3.60	Inflationary adjustment
- Punch card (11)	\$33.18	\$35.50	\$23.93 - \$33.18	\$33.60	\$35.95	Inflationary adjustment
- 3 month pass	\$68.08	\$72.85	\$ 28.99 - \$100.94	\$69.11	\$73.95	Inflationary adjustment
- Annual pass	\$231.54	\$247.75	\$231.54 - \$289.72	\$233.60	\$249.95	Inflationary adjustment
Seniors (65 years and over)						
- Single admission	\$1.68	\$1.80	\$ 1.64 - \$ 2.34	\$1.73	\$1.85	Inflationary adjustment
- Punch card (11)	\$16.82	\$18.00	\$13.83 - \$21.03	\$17.10	\$18.30	Inflationary adjustment
- 3 month pass	\$34.19	\$36.58	\$34.19 - \$51.4	\$34.67	\$37.10	Inflationary adjustment
Family Rate (per person)						
- Single admission	\$1.68	\$1.80	\$ 1.52 - \$ 1.90	\$1.73	\$1.85	Inflationary adjustment
- Punch card (11)	\$16.82	\$18.00	\$14.39 - \$16.82	\$17.10	\$18.30	Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
a) INDOOR POOLS - ADMISSIONS (Cont'd)						
Bonsor / C.G. Brown (Cont'd)						
Swirl & Sauna (Bonsor) - Single admission	\$1.78	\$1.90	\$ 1.78 - \$ 3.46	\$1.82	\$1.95	Inflation + rounding
Swim & Swirl (Bonsor / C.G. Brown - only 1 lane available for swimming) - Single admission	\$2.43	\$2.60	\$ 2.43 - \$ 3.46	\$2.48	\$2.65	Inflationary adjustment
Weightroom & Swirl (C.G. Brown)						
- Single admission	\$2.43	\$2.60	No comparison	\$2.48	\$2.65	Inflationary adjustment
- Punch card (11)	-	-	No comparison	\$24.81	\$26.55	New rate
- 3 month pass	-	-	No comparison	\$53.13	\$56.85	New rate
Leisure Pool Only (formerly Parent & Tot)						
- Child (0 - 3)	\$1.68	\$1.80	Free - \$ 1.87	\$0.89	\$0.95	New age group established
- Child (4 - 12)	\$1.68	\$1.80	\$ 1.64 - \$ 1.87	\$1.73	\$1.85	Inflation + rounding
- Adult	\$1.68	\$1.80	\$ 1.64 - \$ 1.87	\$1.73	\$1.85	Inflation + rounding
Loonie Swim						
- Single admission	\$0.93	\$1.00	No comparison	\$0.93	\$1.00	
Eileen Daily Pool						
Children (0-3 years)	\$1.03	\$1.10	\$ 1.03 - \$ 2.05	\$1.03	\$1.10	At market value
- Single admission	\$10.30	\$11.02	\$10.30 - \$18.45	\$10.51	\$11.25	Inflationary adjustment
- Punch card (11)						

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANC
	Base fee	Incl. GST		Base fee	Incl. GST	
a) INDOOR POOLS - ADMISSIONS (Cont'd)						
Eileen Daily Pool (Cont'd)						
Children (4-12 years)						
- Single admission	\$1.96	\$2.10	\$ 1.73 - \$ 2.62	\$2.01	\$2.15	Inflation + rounding
- Punch card (11)	\$19.60	\$20.97	\$16.45 - \$23.41	\$19.95	\$21.35	Inflationary adjustment
- 3 month pass	\$39.12	\$41.86	\$39.12 - \$67.34	\$39.91	\$42.70	Inflationary adjustment
- Annual pass	\$134.49	\$143.90	\$134.49 - \$179.39	\$137.15	\$146.75	Inflationary adjustment
Students/Youth (13-18 years or with card)						
- Single admission	\$2.94	\$3.15	\$ 2.24 - \$ 3.88	\$2.99	\$3.20	Inflationary adjustment
- Punch card (11)	\$29.40	\$31.46	\$27.76 - \$38.71	\$29.21	\$31.25	Inflationary adjustment
- 3 month pass	\$48.27	\$51.65	\$58.27 - \$100.89	\$59.35	\$63.50	Inflationary adjustment
- Annual pass	\$187.18	\$200.28	\$187.18 - \$269.39	\$190.65	\$204.00	Inflationary adjustment
Adults (19 years and over)						
- Single admission	\$3.87	\$4.14	\$ 3.27 - \$ 5.14	\$3.97	\$4.25	Inflationary adjustment
- Punch card (11)	\$38.70	\$41.41	\$27.75 - \$50.99	\$39.21	\$41.95	Inflationary adjustment
- 3 month pass	\$77.41	\$82.83	\$77.41 - \$131.68	\$78.97	\$84.50	Inflationary adjustment
- Annual pass	\$266.07	\$284.69	\$266.07 - \$385.98	\$270.56	\$289.50	Inflationary adjustment
Seniors (65 years and over)						
- Single admission	\$1.96	\$2.10	\$ 1.73 - \$ 2.62	\$2.01	\$2.15	Inflation + rounding
- Punch card (11)	\$19.60	\$20.97	\$16.45 - \$25.75	\$19.95	\$21.35	Inflationary adjustment
- 3 month pass	\$39.12	\$41.86	\$39.12 - \$67.34	\$39.91	\$42.70	Inflationary adjustment
- Annual pass	\$134.39	\$143.80	\$134.39 - \$179.39	\$137.15	\$146.75	Inflationary adjustment
Family Rate (per person)						
- Single admission	\$1.96	\$2.10	\$ 1.96 - \$ 2.87	\$2.01	\$2.15	Inflation + rounding
- Punch card (11)	\$19.60	\$20.97	\$18.09 - \$19.60	\$19.95	\$21.35	Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
a) INDOOR POOLS - ADMISSIONS (Cont'd)						
Eileen Daily Pool (Cont'd)						
Facility Passes (unlimited admission to pool, weightroom and fitness)						
Students / Youth (13-18 years or with card)						
- Annual pass	\$281.47	\$301.17	\$281.47 - \$288.79	\$285.98	\$306.00	Inflationary adjustment
- 3 month pass	\$88.51	\$94.71	\$78.50 - \$88.51	\$90.19	\$96.50	Inflationary adjustment
Adults (19 years and over)						
- Annual pass	\$458.40	\$490.49	\$385.98 - \$458.40	\$465.42	\$498.00	Inflationary adjustment
- 3 month pass	\$133.05	\$142.36	\$104.67 - \$133.05	\$135.51	\$145.00	Inflationary adjustment
Seniors (65 years and over)						
- Annual pass	\$230.33	\$246.45	\$224.30 - \$230.33	\$234.58	\$251.00	Inflationary adjustment
- 3 month pass	\$66.86	\$71.54	\$60.75 - \$66.86	\$68.22	\$73.00	Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
b) <u>OUTDOOR POOLS - ADMISSIONS</u> Children (0 - 3 years) - Wading Pool only - Single Admission - Punch card	Free	Free	Free - \$ 1.64	Free	Free	
	\$1.59	\$1.70	Free - \$ 1.64	\$0.84	\$0.90	New age group established
	\$15.89	\$17.00	Free - \$ 1.64	\$8.41	\$9.00	New age group established
Children (4-12 years) - Single admission - Punch card (11)	\$1.59	\$1.70	\$ 1.30 - \$ 1.64	\$1.64	\$1.75	Inflation + rounding
	\$15.89	\$17.00	\$11.51 - \$15.89	\$16.12	\$17.25	Inflationary adjustment
Students / Youth (13-18 years or with card) - Single admission - Punch card (11)	\$1.78	\$1.90	\$ 1.54 - \$ 2.34	\$1.82	\$1.95	Inflation + rounding
	\$17.80	\$19.05	\$13.57 - \$23.13	\$18.13	\$19.40	Inflationary adjustment
Adults (19 years and over) - Single admission - Punch card (11)	\$2.43	\$2.60	\$ 2.06 - \$ 3.04	\$2.43	\$2.60	At market value
	\$24.30	\$26.00	\$18.09 - \$30.84	\$24.30	\$26.00	At market value
Seniors (65 years and over) - Single admission - Punch card (11)	\$1.59	\$1.70	\$ 1.40 - \$ 1.86	\$1.64	\$1.75	Inflation + rounding
	\$15.89	\$17.00	\$12.34 - \$17.99	\$16.12	\$17.25	Inflationary adjustment
Family Rate (per person) - Single admission - Punch card (11)	\$1.59	\$1.70	\$ 1.40 - \$ 1.59	\$1.64	\$1.75	Inflation + rounding
	\$15.89	\$17.00	No comparison	\$16.12	\$17.25	Inflationary adjustment

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
c) INDOOR POOL RENTALS						
- Daily rentals (8-16 hours)	\$576.00 +staff costs	\$616.32 +staff costs	No comparison	\$585.00 +staff costs	\$625.95 +staff costs	Inflationary adjustment
- Hourly rentals						
- Commercial	\$ 86.25 + staff costs	\$ 92.29 + staff costs	\$ 62.24 - \$127.00	\$ 87.25 + staff costs	\$ 93.36 + staff costs	Inflationary adjustment
- Non-Profit	\$ 40.80 + staff costs	\$ 43.66 + staff costs	\$ 40.80 - \$127.00	\$ 41.25 + staff costs	\$ 44.14 + staff costs	Inflationary adjustment
- Synchro Swim Club / Water Polo	\$38.50	\$41.20	\$ 28.12 - \$ 38.50	\$39.00	\$41.73	Inflationary adjustment
- Underwater Hockey	\$ 38.50 + staff costs	\$ 41.20 + staff costs	\$ 25.00 - \$ 38.50	\$ 39.00 + staff costs	\$ 41.73 + staff costs	Inflationary adjustment
Swim Clubs						
- Prime time (09:00 - 24:00)	\$38.50	\$41.20	\$ 28.00 - \$ 38.50	\$39.00	\$41.73	Inflationary adjustment
- Non-prime time (24:00 - 09:00) & Bonsor shallow end	\$23.00	\$24.61	\$ 19.35 - \$ 37.50	\$23.25	\$24.88	Inflationary adjustment
d) OUTDOOR POOL RENTALS						
- Central Park Pool	\$42.80	\$45.80	No comparison	\$43.00	\$46.01	Inflationary adjustment
- Burnaby Swim Clubs (payment for lifeguards)	\$10.25	\$10.97	Free - \$16.00	\$10.45	\$11.18	Inflationary adjustment
- Hourly Rentals "Z"s	Same as indoor pools	Same as indoor pools	-	Same as indoor pools	Same as indoor pools	
- Burnaby Summer Swim Clubs	Free	Free	-	Free	Free	
e) POOLS						
Fundraising events (one rental/year per group)	50% off regular indoor + outdoor pool rates	50% off regular indoor + outdoor pool rates	-	50% off regular indoor + outdoor pool rates	50% off regular indoor + outdoor pool rates	

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
XIV. ARENAS						
a) ADMISSIONS						
Parents & Tot Sessions						
- Adults	\$1.87	\$2.00	No comparison	\$1.87	\$2.00	At market value
- Children (0-3 years)	Free	Free	No comparison	Free	Free	At market value
Preschool						
- Single admission	\$1.26	\$1.35	Free - \$ 5.00	-	-	Deleted. New age groups established (Children 0-3 and 4-12)
- Punch card (11)	\$12.60	\$13.48	No comparison	-	-	
Children (4-12 years)						
- Single admission	\$1.68	\$1.80	Free - \$ 5.00	\$1.73	\$1.85	Inflation + rounding
- Punch card (11)	\$12.60	\$13.48	No comparison	\$12.62	\$13.50	Inflationary adjustment
Students / Youth (13-18 years or with card)						
- Single admission	\$1.68	\$1.80	\$ 1.55 - \$ 3.00	\$1.73	\$1.85	Inflation + rounding
- Punch card (11)	\$16.80	\$17.98	\$11.65 - \$18.00	\$17.15	\$18.35	Inflationary adjustment
Seniors						
- Single admission	\$1.68	\$1.80	\$ 1.55 - \$ 3.00	\$1.73	\$1.85	Inflation + rounding
- Punch card (11)	\$16.80	\$17.98	\$11.65 - \$18.00	\$17.15	\$18.35	Inflationary adjustment
Adults						
- Single admission	\$2.80	\$3.00	\$ 2.80 - \$ 4.00	\$2.85	\$3.05	Inflationary adjustment
- Punch card (11)	\$28.00	\$29.96	\$28.00 - \$30.00	\$28.50	\$30.50	Inflationary adjustment
Family (per person)						
- Single admission	\$1.68	\$1.80	\$ 1.68 - \$ 7.50	\$1.73	\$1.85	Inflation + rounding
- Punch card (11)	\$16.80	\$17.98	\$14.00 - \$16.65	\$17.15	\$18.35	Inflationary adjustment
Bargain Busters	\$1.26	\$1.35	No comparison	\$1.26	\$1.35	At market value

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
a) ADMISSIONS (Cont'd)						
<u>Recreational Hockey</u>						
- Single admission	\$3.18	\$3.40	\$ 3.18 - \$ 4.44	\$3.18	\$3.40	At market value
- Punch card (11)	\$31.80	\$34.03	\$31.80 - \$44.40	\$31.82	\$34.05	At market value
<u>Special Events</u>						
- Community groups, schools, public sessions	\$1.40	\$1.50	No comparison	\$1.40	\$1.50	At market value
- Commercial groups	\$1.87	\$2.00	No comparison	\$1.87	\$2.00	At market value
b) ICE RENTAL (per hour cost)						
Community Groups (Bby. Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club)						
- Prime time	\$49.00	\$52.43	\$ 45.00 - \$170.00	\$50.00	\$53.50	Inflationary adjustment
- Non-prime time	\$30.00	\$32.10	\$ 22.50 - \$ 85.00	\$30.50	\$32.64	Inflationary adjustment
Schools	\$26.00	\$27.82	\$ 27.50 - \$ 55.00	\$26.50	\$28.36	Inflationary adjustment
Women's Hockey	\$85.00	\$90.95	\$ 42.00 - \$135.36	\$87.00	\$93.09	Inflationary adjustment
Private Rentals						
- Non-prime time	\$85.00	\$90.95	\$ 88.00 - \$185.00	\$87.00	\$93.09	Inflationary adjustment
- Mid-prime time	\$100.00	\$107.00	\$100.00 - \$200.00	\$102.00	\$109.14	Inflationary adjustment
- Prime time	\$155.00	\$165.85	\$144.00 - \$158.00	\$158.00	\$169.06	Inflationary adjustment
Fundraising Events One rental/year per group	50% of applicable private rental category	50% of applicable private rental category	No comparison	50% of applicable private rental category	50% of applicable private rental category	At market value

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANC
	Base fee	Incl. GST		Base fee	Incl. GST	
c) SUMMER FLOOR RENTAL						
Special Events						
- Per day cost						
- Private	-	-	\$684.00 - \$1,250.00	\$960.00	\$1,027.20	New rate
- Preferred	-	-	\$456.00 - \$1,004.00	\$660.00	\$706.20	New rate
- Per hour cost						
- Commercial	\$80.00	\$85.60	\$35.00 - \$142.00	\$80.00	\$85.60	At market value
- Non-profit use	\$35.00	\$37.45	-	-	-	Discontinued rate
- School use	\$15.00	\$16.05	Free - \$32.71	\$15.50	\$16.59	Below market value
- Beer Gardens (per day cost)						
- Private	-	-	No comparison	\$192.00	\$205.44	New rate
- Preferred	-	-	No comparison	\$108.00	\$115.56	New rate
Ball/Roller Hockey						
- Minor (community groups)						
- Adult	\$18.50 /hr.	\$19.80 /hr.	\$12.00 - \$35.00	\$18.88 /hr.	\$20.20 /hr.	Inflationary adjustment
- Prime time	\$49.00 /hr.	\$52.43 /hr.	\$49.00 - \$64.65	\$50.00 /hr.	\$53.50 /hr.	Inflationary adjustment
- Non-prime time	\$35.00 /hr.	\$37.45 /hr.	-	-	-	Discontinued rate

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
c) SUMMER FLOOR RENTAL (Cont'd)						
Lacrosse						
- Minor	\$18.50 /hr.	\$19.80 /hr.	\$12.00 - \$36.00	\$18.90 /hr.	\$20.22 /hr.	Inflationary adjustment
- Junior "A" Practice	\$24.00 /hr.	\$25.68 /hr.	\$19.00 - \$30.00	\$24.48 /hr.	\$26.19 /hr.	Inflationary adjustment
- Junior "A" Game	\$43.00 /hr.	\$46.01 /hr.	\$19.00 - \$50.00	\$43.86 /hr.	\$46.93 /hr.	Inflationary adjustment
- Senior "A" Practice	\$33.00 /hr.	\$35.31 /hr.	\$20.75 - \$57.00	\$33.75 /hr.	\$36.11 /hr.	Inflationary adjustment
- Senior "A" Game	\$59.00 /hr.	\$63.13 /hr.	\$57.00 - \$75.00	\$60.00 /hr.	\$64.20 /hr.	Inflationary adjustment
- Senior "B" Practice	\$25.00 /hr.	\$26.75 /hr.	\$19.99 - \$57.00	\$25.50 /hr.	\$27.29 /hr.	Inflationary adjustment
- Senior "B" Game	\$33.00 /hr.	\$35.31 /hr.	\$36.00 - \$57.00	\$33.60 /hr.	\$35.95 /hr.	Inflationary adjustment
- Intermediate / Junior "B"	\$18.50 /hr.	\$19.80 /hr.	\$12.00 - \$56.07	\$18.90 /hr.	\$20.22 /hr.	Inflationary adjustment
d) COMMITTEE ROOM RENTAL (per hour cost)						
- Private Room Rental	\$20.00	\$21.40	Free - \$20.00	\$20.00	\$21.40	At market value
- Community Group (only if building staffed)						
- Adult	\$6.00	\$6.42	Free - \$19.40	\$6.00	\$6.42	At market value
- Child	Free	Free	Free - \$19.40	Free	Free	At market value

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PROPOSED 1997 FACILITY USE FEE SCHEDULE

SERVICES	1996 FEE		1996 MARKET RANGE OF FEE	PROPOSED 1997 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
XV. SUBSIDY PROGRAM Service credit for Burnaby residents in financial need as determined by a recognized outside agency	\$80.00	\$80.00	No market	\$80.00	\$80.00	
XVI. ROWING PAVILION - BURNABY LAKE Boat Storage - Boat storage rental fee	\$1.38 / sq. ft. (total cost -1,820 sq.ft. @ \$1.38/sq. ft. = \$2,511.60 + G.S.T.)	\$1.48 / sq. ft. (total cost -1,820 sq.ft. @ \$1.48/sq. ft. = \$2,693.60)	No comparison	\$1.38 / sq. ft. (total cost -1,820 sq ft. @ \$1.38/sq. ft. = \$2,511.60 + G.S.T.)	\$1.48 / sq. ft. (total cost -1,820 sq.ft. @ \$1.48/sq. ft. = \$2,693.60)	1996 Fee to remain in use pending further review of rates for storage.

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PROPOSED 1998 FACILITY USE FEE SCHEDULE

SERVICES	1997 FEE		1997 MARKET RANGE OF FEE	PROPOSED 1998 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
XVIII. PRIVATE RENTALS AND ALLOTMENTS - 1997 - 1998 Exclusive use by private group/individuals of Parks and Recreation buildings. a) Personal Use / Socials Weddings, dances, banquets. - 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$470.80	\$470.80	As of this time there is no market comparison for 1997 rates	\$446.00	\$477.22	The 1998 Facility Use Fee Schedule provides for rate increases within inflationary guidelines
	\$63.00 /hr.	\$67.41 /hr.		\$64.00 /hr.	\$68.48 /hr.	
	\$55.00 /hr.	\$58.85 /hr.		\$56.00 /hr.	\$59.92 /hr.	
Cameron Multi-Purpose Room - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$441.91	\$441.91	As above	\$416.00	\$445.12	1998 rates established to enable staff to quote rates for groups booking one year in advance
	\$59.50 /hr.	\$63.67 /hr.		\$60.00 /hr.	\$64.20 /hr.	
	\$51.90 /hr.	\$55.53 /hr.		\$53.00 /hr.	\$56.71 /hr.	
Confederation Main Hall - Basic - Basic + Lounge - Basic + Lounge + Program Room - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$695.50	\$695.50	As above	\$660.00	\$706.20	As above
	\$706.20	\$716.90		\$670.00	\$716.90	
	\$781.10	\$791.80		\$740.00	\$791.80	
	\$92.02 /hr.	\$92.02 /hr.		\$87.00 /hr.	\$93.09 /hr.	
	\$86.00 /hr.	\$86.00 /hr.		\$87.00 /hr.	\$93.09 /hr.	
	\$60.25 /hr.	\$64.47 /hr.		\$61.00 /hr.	\$65.27 /hr.	

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PROPOSED 1998 FACILITY USE FEE SCHEDULE

SERVICES	1997 FEE		1997 MARKET RANGE OF FEE	PROPOSED 1998 FEE		EXPLANATION OF VARIANCE	
	Base fee	Incl. GST		Base fee	Incl. GST		
a) Personal Use / Socials (Cont'd) Willingdon Main Hall, Edmonds Multi-Purpose Room - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time Burnaby Lake Pavilion - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time Bonsor Banquet Room - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$409.00	\$437.63	As of this time there is no market comparison for 1997 rates	\$416.00	\$445.12	1998 rates established to enable staff to quote rates for groups booking one year in advance	
	\$59.00 /hr.	\$63.13 /hr.		\$60.00 /hr.	\$64.20 /hr.		
	\$59.00 /hr.	\$63.13 /hr.		\$60.00 /hr.	\$64.20 /hr.		
	\$54.50 /hr.	\$58.32 /hr.		\$54.50 /hr.	\$58.32 /hr.		
	\$705.00	\$754.35	As above	\$715.00	\$765.05	As above	
	\$93.00 /hr.	\$99.51 /hr.		\$94.00 /hr.	\$100.58 /hr.		
	\$93.00 /hr.	\$99.51 /hr.		\$94.00 /hr.	\$100.58 /hr.		
	\$64.75 /hr.	\$69.28 /hr.		\$66.00 /hr.	\$70.62 /hr.		
	\$865.00	\$925.55	As above	\$875.00	\$936.25	As above	
	\$122.40 /hr.	\$130.97 /hr.		\$124.00 /hr.	\$132.68 /hr.		
	\$122.40 /hr.	\$130.97 /hr.		\$124.00 /hr.	\$132.68 /hr.		
	\$85.70 /hr.	\$91.70 /hr.		\$87.00 /hr.	\$93.09 /hr.		

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PROPOSED 1998 FACILITY USE FEE SCHEDULE

SERVICES	1997 FEE		1997 MARKET RANGE OF FEE	PROPOSED 1998 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
XIX. PREFERRED RENTALS AND ALLOTMENTS - 1997 - 1998 Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building a) Preferred Group Socials Parties, dances, banquets. - 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates) Bonsor & Eastburn Multi-Purpose Room Edmonds Main Hall - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time Cameron Multi-Purpose Room - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time Confederation Main Hall - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$305.00	\$326.35	As of this time there is no market comparison for 1997 rates	\$310.00	\$331.70	1998 rates established to enable staff to quote rates for groups booking one year in advance
	\$43.85 /hr.	\$46.92 /hr.		\$44.50 /hr.	\$47.62 /hr.	
	\$43.85 /hr.	\$46.92 /hr.		\$44.50 /hr.	\$47.62 /hr.	
	\$38.75 /hr.	\$41.46 /hr.		\$38.75 /hr.	\$41.46 /hr.	
	\$288.75	\$308.96	As above	\$291.00	\$311.37	As above
	\$41.10 /hr.	\$43.98 /hr.		\$42.00 /hr.	\$44.94 /hr.	
	\$41.10 /hr.	\$43.98 /hr.		\$42.00 /hr.	\$44.94 /hr.	
	\$36.80 /hr.	\$39.38 /hr.	As above	\$37.50 /hr.	\$40.13 /hr.	As above
	\$450.00	\$481.50		\$456.00	\$487.92	
	\$60.25 /hr.	\$64.47 /hr.	As above	\$61.00 /hr.	\$65.27 /hr.	As above
	\$60.25 /hr.	\$64.47 /hr.		\$61.00 /hr.	\$65.27 /hr.	
	\$37.50 /hr.	\$40.13 /hr.		\$38.25 /hr.	\$40.93 /hr.	

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PROPOSED 1998 FACILITY USE FEE SCHEDULE

SERVICES	1997 FEE		1997 MARKET RANGE OF FEE	PROPOSED 1998 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
a) Preferred Group Socials. (Cont'd) Willington Main Hall, Edmonds Multi-Purpose Room, Wesburn & Charles Rummel Main Hall	- Basic	\$285.00	\$304.95	\$291.00	\$311.37	1998 rates established to enable staff to quote rates for groups booking one year in advance
	- Additional hours	\$40.95 /hr.	\$43.82 /hr.	\$41.75 /hr.	\$44.67 /hr.	
	- Hourly rate - prime time	\$40.95 /hr.	\$43.82 /hr.	\$41.75 /hr.	\$44.67 /hr.	
- Hourly rate - non-prime time	\$37.50 /hr.	\$40.13 /hr.		\$38.25 /hr.	\$40.93 /hr.	
Burnaby Lake Pavilion	- Basic	\$485.00	\$518.95	\$492.00	\$526.44	As above
	- Additional hours	\$64.75 /hr.	\$69.28 /hr.	\$66.00 /hr.	\$70.62 /hr.	
	- Hourly rate - prime time	\$64.75 /hr.	\$69.28 /hr.	\$66.00 /hr.	\$70.62 /hr.	
- Hourly rate - non-prime time	\$45.45 /hr.	\$48.63 /hr.		\$46.25 /hr.	\$49.49 /hr.	
Bonsor Banquet Room	- Basic	\$606.00	\$648.42	\$613.00	\$655.91	As above
	- Additional hours	\$85.70 /hr.	\$91.70 /hr.	\$87.00 /hr.	\$93.09 /hr.	
	- Hourly rate - prime time	\$85.70 /hr.	\$91.70 /hr.	\$87.00 /hr.	\$93.09 /hr.	
- Hourly rate - non-prime time	\$57.00 /hr.	\$60.99 /hr.		\$58.00 /hr.	\$62.06 /hr.	

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PROPOSED 1998 FACILITY USE FEE SCHEDULE

SERVICES	1997 FEE		1997 MARKET RANGE OF FEE	PROPOSED 1998 FEE		EXPLANATION OF VARIANCE
	Base fee	Incl. GST		Base fee	Incl. GST	
b) Fund Raising Social Limit of 1 rental per group per year. - 8 hour activity/social for the purpose of raising funds to support the community group's activities. (Rates are approx. 55% of private rental rates)						
Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall - Basic - Additional hours	\$241.00 \$43.85 /hr.	\$257.87 \$46.92 /hr.	As of this time there is no market comparison for 1997 rates	\$245.00 \$44.50 /hr.	\$262.15 \$47.62 /hr.	1998 rates established to enable staff to quote rates for groups booking one year in advance
Cameron Multi-Purpose Room - Basic - Additional hours	\$226.05 \$41.10 /hr.	\$241.87 \$43.98 /hr.	As above	\$230.00 \$42.00 /hr.	\$246.10 \$44.94 /hr.	As above
Confederation Main Hall - Basic - Additional hours	\$350.00 \$60.25 /hr.	\$374.50 \$64.47 /hr.	As above	\$355.00 \$61.00 /hr.	\$379.85 \$65.27 /hr.	As above
Willington Main Hall, Edmonds Multi-Purpose Room, Wesburn & Charles Rummel Main Hall - Basic - Additional hours	\$225.00 \$40.90 /hr.	\$240.75 \$43.76 /hr.	As above	\$230.00 \$42.00 /hr.	\$246.10 \$44.94 /hr.	As above
Burnaby Lake Pavilion - Basic - Additional hours	\$387.50 \$71.00 /hr.	\$414.63 \$75.97 /hr.	As above	\$391.00 \$72.00 /hr.	\$418.37 \$77.04 /hr.	As above
Bonsor Banquet Room - Basic - Additional hours	\$477.00 \$67.30 /hr.	\$510.39 \$72.01 /hr.	As above	\$485.00 \$68.50 /hr.	\$518.95 \$73.30 /hr.	As above

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