

ITEM	13
MANAGER'S REPORT #	19
COUNCIL MEETING	96/07/08

TO: CITY MANAGER

DATE: 1996 07 02

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: WORK ORDERS:

60-30-091, Central Valley Sewer Rehabilitation - (Phase III)  
60-14-179, Infrastructure Management System (Traffic)  
60-14-172, Wheelchair Ramps - Various Locations

PURPOSE: To obtain approval of Work Orders 60-30-091, 60-14-179, and 60-14-172.

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**RECOMMENDATION:**

1. THAT the above work orders as more specifically referred to in this report, be approved.

**REPORT**

60-30-091 Central Valley Sewer Rehabilitation - (Phase III)

Charge: 1996 Capital Budget  
Sanitary Sewer

\$700,000

**Additional Information:** Appearing elsewhere on this agenda is an item recommending award of Contract #9614, Central Valley Sewer Rehabilitation - (Phase III). The existing sewer system in the Central Valley area is deteriorating due to surrounding poor soil conditions. This project, jointly funded through the Federal Infrastructure Program is Phase III of a continuing program to replace existing pile supported sewers with a series of pump stations and associated forcemains. Total estimated cost of this phase, including work by City forces and other ancillary works, is \$700,000. Sufficient General Revenue funds are available and these expenditures are included in the Sewer Utility component of the 1996 - 2000 Capital Program.

60-14-179 Infrastructure Management System (Traffic )


Charge: 1996 Capital Budget  
Traffic Management \$50,000

**Additional Information:** This work order provides funding to continue our ongoing implementation of a computerized Infrastructure Management System (IMS). The full scope of the IMS would eventually include inventory data, operations and maintenance functions that would enable us to maintain the infrastructure in the most cost effective manner. This phase of the program involves the installation of the traffic management component including traffic signals, street lighting and road signs and other related street furniture. Sufficient General Revenue funds are available and these expenditures are included in the Traffic Management component of the 1996 - 2000 Capital Program.

60-14-172 Wheelchair Ramps - Various Locations

Charge: 1996 Capital Budget  
Traffic Management \$10,000

**Additional Information:** The City's policy is to install wheelchair ramps in all new curb and sidewalk construction or reconstruction. In addition, a special program is in place that enables staff to respond to the needs of the disabled by constructing ramps in existing curb and sidewalk locations. There has been an increasing demand for wheelchair ramps. This work order provides funding to continue installation of ramps wherever feasible. Sufficient General Revenue funds are available in the Traffic Management component of the 1996 - 2000 Capital Program.

  
DIRECTOR ENGINEERING

AAS:

cc: Director Finance