

TO: CITY MANAGER

DATE: 1996 10 30

FROM: DIRECTOR ENGINEERING

FILE: 50-06-02

SUBJECT: MARINE WAY/10TH AVENUE CONNECTOR

PURPOSE: To seek Council authority to bring down a Capital Expenditure Bylaw for the continuation of design, property acquisition, and construction of the Marine Way/10th Avenue Connector project.

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**RECOMMENDATION:**

1. THAT Council authorize staff to bring down a Capital Expenditure Bylaw in the amount of \$900,000 for the continuation of design, property acquisition, and construction of the Marine Way/10th Avenue Connector project.

**REPORT**

**1.0 INTRODUCTION**

On 1995 August 14, Council received a report on the Marine Way/10th Avenue Connector which provided an update on the status of this project and discussed the development of an overall construction strategy and schedule. Subsequently, on 1996 June 17 Council received a further report which discussed the integration of the servicing for the City-owned development sites in the Edmonds Town Centre area with the Marine Way/10th Avenue Connector project.

**2.0 CURRENT STATUS**

The contract to install site services for the City-owned development sites in Edmonds Town Centre is currently underway. The downstream servicing has now been designed and is ready for construction. This installation needs to be commenced shortly in order to ensure completion early next Summer to allow integration with the Edmonds Town Centre site servicing.

In addition, the preliminary design has confirmed the extent of outstanding right-of-way requirements for the Marine Way/10th Avenue Connector. Although we have had Council authority to negotiate this additional right-of-way for some time, we have not proceeded until we had reasonable assurance that the overall design would meet with the Ministry of Environment's and Department of Fisheries & Oceans' approval. We are also continuing to design other portions of the Connector so that further construction contracts may be undertaken in early 1997.

**3.0 FINANCING**

It is recommended that a Capital Expenditure Bylaw in the amount of \$900,000 be brought down to cover the costs of an ongoing design, property acquisition, and the upcoming construction program. Sufficient Capital Reserves are available and this project is included in the 1996 Major Roads component of the 1996-2000 Capital Budget.

**4.0 CONCLUSION**

The installation of downstream services for the City-owned development sites in the Edmonds Town Centre needs to be coordinated with the current construction contract relating to those development sites. It would also be beneficial to integrate the construction of these downstream services with the construction of some of the roadworks and utility relocation relating to the Marine Way/10th Avenue Connector.

It is recommended that a Capital Expenditure Bylaw in the amount of \$900,000 be brought down to provide for the continuation of the design, property acquisition, and construction of works relating to the Marine Way/10th Avenue Connector.

  
DIRECTOR ENGINEERING

VNW/WCS:jb

cc: Director Finance