

ITEM	10
MANAGER'S REPORT #	07
COUNCIL MEETING	96/03/04

1996 February 19

TO: CITY MANAGER

FROM: DIRECTOR RECREATION & CULTURAL SERVICES

SUBJECT: CAMERON RECREATION CENTRE - SPORTSHALL FLOOR

PURPOSE: To request Council to bring forward a bylaw for the funding of the Cameron Sportshall Floor project.

RECOMMENDATION:

1. THAT a bylaw be brought forward for the funding of \$300,000 from the 1996 Capital Budget for the Cameron Sportshall Floor project.

REPORT

At its meeting of 1996 February 21, the Parks & Recreation Commission received the attached staff report on the above subject and adopted the recommendations contained therein.



DENNIS GAUNT
DIRECTOR RECREATION AND
CULTURAL SERVICES

ps
Attachment

cc: Director Finance
City Solicitor

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ITEM 6
DIRECTOR'S REPORT NO. 4
COMMISSION MEETING 96/02/21

SUBJECT: CAMERON CENTRE - SPORTSHALL FLOOR

RECOMMENDATIONS:

1. THAT the Swangard washroom project be postponed to a future Capital Budget.
2. THAT the Cameron Recreation Centre Sportshall floor replacement project be brought forward into the 1996 Capital Budget.
3. THAT Council be requested to bring down a Bylaw funding the \$300,000 expenditure for the Cameron Sportshall Floor project.

REPORT

The Commission's 1996 Capital Budget approved \$300,000 for the construction of a washroom block at Swangard Stadium. Subsequent to the approval of the Commission's 1996 Capital Budget, the replacement of the Cameron Sportshall Floor became a critical issue.

In 1995, a consultant's report outlined the need to modify the Cameron sub floor and replace the surface at an estimated cost of \$300,000. This project was originally identified for completion in 1996. Major shifts occurred in the Capital Budget and the floor project was delayed until 1997. Since then, documentation has been received indicating that the floor continues to deteriorate, and has reached a critical stage.

There is now an opportunity to repriorize the 1996 Capital Budget and bring forward the Cameron Floor project to 1996 and reassign the Swangard Washroom project to a future Capital budget. The implication of postponing the washroom project is minimal. Both projects were estimated at \$300,000.

It is recommended that the Commission adjust the 1996 Capital budget by postponing the Swangard washroom project to a later year and bring forward the Cameron Floor project to 1996. It is also recommended that Council be requested to bring down a bylaw for \$300,000 to finance the project. These changes will be reflected in the 1996 - 2000 Annual Capital Budget.

CVC:ps:seo

cc: Director Finance

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