

ITEM	12
MANAGER'S REPORT #	07
COUNCIL MEETING	96/03/04

**TO:** CITY MANAGER **DATE:** 1996 FEB 26

**FROM:** DIRECTOR FINANCE **FILE:** 10-01-12

**SUBJECT:** CONTRACT No. 9603- 1995 LOCAL IMPROVEMENT STREET PROGRAM (PHASE II)

**PURPOSE:** To obtain approval to award a contract for the 1995 Local Improvement Street Program (Phase II) and to recommend the appropriation of supplemental funds to complete the work.

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**RECOMMENDATION:**

1. THAT Council approve a supplemental appropriation of \$100,000 to complete Phase II of the 1995 Local Improvement Street Program and amendments to appropriate construction and expenditure bylaws; and
2. THAT, subject to approval of the funding amendment bylaw, a contract be awarded to J.Cote & Son Excavating Ltd. for the construction of Phase II of the 1995 Local Improvement Street Program for a total cost of \$1,258,512.60 with final payment based on actual quantities and unit prices tendered.

**REPORT**

**BACKGROUND:**

Council at its regular meeting of 1995 February 26 approved the 1995 Local Improvement Street Program comprising fourteen streets previously endorsed by abutting property owners through the petition process. The originally estimated total cost of the program was \$2.303 million and the requisite construction and expenditure bylaws were put in place.

For purposes of construction and contract administration, the program was divided into two phases with separate tender calls on June 19 and July 05, respectively. Overall program cost, based on the bid results and including engineering fees and tree planting by City forces, was projected at \$2.930 million, an increase of \$ \$627,000 over the approved budget.

The bid results showed that the average price of Phase II was approximately 10% higher than Phase I. The increase was attributed to a very active construction season resulting from the Federal/Provincial/Municipal Infrastructure Program. After analysis of available alternatives the Director Engineering recommended that Phase II contract be deferred and re-tendered in early spring of 1996 to take advantage of a more competitive construction market.

**CURRENT STATUS:**

The 1995 Local Improvement Street Program - Phase II was re-tendered and nine bids were received by the closing time on Tuesday, 1996 February 20. The lowest tender of \$1,258,512.60, submitted by J.Cote & Son Excavating Ltd., is about \$308,000 less than the low bid (\$1,566,259.58) received when this contract was first tendered in July 1995. A tabulation of tenders received is attached.

The work of this contract involves the supply of all labour, materials, tools and equipment required for construction of roads, sidewalks, storm sewers, streetlighting and miscellaneous ancillary works at various locations throughout Burnaby.

The recommended bidder, J. Cote & Son Excavating Ltd., has not previously worked under contract for the City, but has completed private development work in Burnaby that was subject to our inspection. This work was done to our satisfaction. In addition, they have completed work of similar nature in the City of Surrey and the District of Langley for a total value of \$8.6 million. The Director Engineering is satisfied that they have the required experience and resources to do the work of the subject contract. The engineer's estimate for this work is \$1.5 million.

The total revised overall program cost based on the tender result is projected at \$2.403 million. Council approval is requested for the supplemental appropriation of \$100,000 as detailed below.

<b>Expenditures to date:</b>	
Phase I contract	\$1.039M
<b>Phase II</b>	
Projected costs including Contract 9603, engineering services and tree planting	1.364
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Total overall program	\$2.403M
Current funding in place	2.303
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<b>Additional funding requirement</b>	<b>\$0.100M</b>

**CONCLUSION:**

It is recommended that Council approve a supplemental appropriation of \$100,000 to complete Phase II of the 1995 Local Improvement Street Program and that a contract be awarded to the lowest bidder, J. Cote & Son Excavating Ltd. for a total cost of \$1,258,512.60, with final payment based on actual quantities and unit prices tendered.



Rick Earle  
DIRECTOR FINANCE

attach.

cc: Director Engineering  
City Solicitor

1996 February 20

## TENDER TABULATION

CONTRACT #9603  
1995 LOCAL IMPROVEMENT PROGRAM  
PHASE II

NAME	TENDER TOTAL
1. J. Cote & Son Excavating Ltd.	\$1,258,512.60
2. Aggressive Roadbuilders Ltd.	\$1,287,627.84
3. Columbia Bitulithic Ltd.	\$1,383,232.71
4. Jack Cewe Ltd.	\$1,399,185.08
5. Imperial Paving Ltd.	\$1,407,030.10
6. Winvan Paving Ltd.	\$1,543,742.50
7. Sandpiper Contracting	\$1,554,989.75
8. B. Cusano Contracting Inc.	\$1,597,060.60
9. Grandview Blacktop Ltd.	\$1,683,838.24