

ITEM
MANAGER'S REPORT # 10
COUNCIL MEETING 18
96/06/24

TO: CITY MANAGER
FROM: DIRECTOR FINANCE
SUBJECT: 1996 LOCAL IMPROVEMENT PROGRAM

1996 May 18
File: 152-10

PURPOSE: To obtain Council approval of the cost report for the 1996 Street Lighting and Speed Humps Local Improvement Program.

RECOMMENDATION:

- 1. That Council adopt the local improvement cost report as shown on Schedule 1.

REPORT

On 1996 June 10, Council received the City Clerk's Certificate of Sufficiency covering the 1996 Local Improvement Street Lighting and Speed Humps Program. Section 662 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaws. The cost report must include:

- a) the estimated life of the work;
- b) the estimated cost of the work; and
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 1996 Street Lighting and Speed Humps Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge.

Street Lighting Program

Additional debt payments of \$35,767 for a period of 10 years will be incurred as a result of these expenditures. The annual City cost is \$12,369 and the balance of \$23,398 will be paid by frontage tax levy.

Speed Humps Program

Additional debt payments of \$6,514 for a period of 5 years will be incurred as a result of these expenditures. The annual City cost is \$87 and the balance of \$6,427 will be paid by frontage tax levy.


Rick Earle
DIRECTOR FINANCE

- DS:
- cc. City Solicitor
 - City Clerk
 - Director Engineering
 - Director Planning & Building

**1996 LIP CONSTRUCTION PROGRAM
Streetlighting**

Project Number	Street	Limits	Length (Ft.)	Project Estimate	Foot Frontage		Owners' Share
					Actual	Taxable	
96001	Arbor St	Boundary to Joffre	550	9,600	1,089.70	962.7	7,895.42
96002	Bessborough Dr	Holdom to dead end (5521 Bessborough)	1,065	19,200	1,839.10	1,715.7	14,071.13
96003	Chiselhampton St Rugby St and Clayton Ct	Canada Way to Rugby, Sperling to existing lights e. of Chiselhampton, Rugby to end	1,186	22,400	2,199.20	1,764.0	14,467.28
96006	Dow Ave	Imperial to Beresford	880	19,200	4,655.50	1,623.7	13,316.87
96010	Kitchener St	Sperling to Cliff	1,330	22,400	2,587.10	2,312.0	18,961.50
96011	Mandy Ave	Hurst to Imperial	655	16,000	1,072.90	868.9	7,126.18
96012	Mary Ave and 14th Ave	16th Ave to 14th Ave Mary to lane north of Mary	941	16,000	1,582.00	1,248.0	10,235.24
96013	Portland St	Gilley to ravine west of Buller	1,652	28,800	3,049.90	2,755.3	22,597.08
96015	St. Charles Pl and Hambry St	Bryant to cul-de-sac St. Charles Pl to Waltham	1,273	25,600	2,330.80	1,667.0	13,753.66
96016	17th Ave and Mary Ave	Mary to Humphries 18th to 17th	786	16,000	1,554.80	1,164.2	9,548.00
96017	16th Ave	Canada Way to Mary	1,466	35,200	2,637.70	2,063.2	16,921.46
96201	William St	Gilmore to MacDonald	500	9,600	845.50	573.5	4,703.42
TOTALS			12,284	240,000	25,444.20	18,718.2	153,597.24

Frontage Tax Rate - \$1.25 / Foot
Number of years of levy - 10
Estimated life of work - 20 years

**1996 LIP CONSTRUCTION PROGRAM
Speed Humps**

Project Number	Street	Limits	Length (Ft.)	Project Estimate	Foot Frontage		Owners' Share
					Actual	Taxable	
96027	Eleventh Ave	Canada Way to Sixth St	1,200	3,360	2,208.20	1,974.2	3,354.65
96033	Graham Ave	Sixth St to Fourth St	880	2,670	1,652.40	1,572.4	2,671.92
96036	Langley St	Armstrong Ave to Tenth Ave	1,130	2,890	1,925.90	1,700.6	2,889.82
96037	Nineteenth Ave	Fourth St to First St	1,640	4,140	2,879.50	2,435.2	4,138.11
96038	Norfolk St	Royal Oak to Douglas Rd	1,560	5,110	3,085.70	3,007.3	5,110.42
96040	Sardis St	Willingdon Ave to Booth Ave	920	1,840	1,586.70	1,083.0	1,840.31
96043	Sixteenth Ave	Mary Ave to Canada Way	1,240	3,240	2,177.10	1,904.5	3,236.21
96045	Twelfth Ave	Kingsway to Canada Way	1,360	2,760	2,193.70	1,626.8	2,764.47
TOTALS			9,930	26,010	17,709.20	15,304.0	26,005.91

Frontage Tax Rate - \$.42 / Foot
Number of years of levy - 5
Estimated life of work - 20 years