

**TO:** CITY MANAGER

**DATE:** 1996 JULY 10

**FROM:** DIRECTOR ENGINEERING

**FILE:** 50-06-22

**SUBJECT:** BYRNE ROAD - MARINE WAY TO FRASER PARK DRIVE (PHASE 1)

**PURPOSE:** To seek Council approval to bring forward a Capital Works Expenditure Bylaw for \$1.7 million to finance the construction of the first phase of road improvements on Byrne Road - Marine Way to Fraser Park Drive.

**RECOMMENDATION:**

1. THAT Council authorize bringing forward a Capital Works Expenditure Bylaw for \$1.7 million to finance the construction of the first phase of road improvements on Byrne Road - Marine Way to Fraser Park Drive.

**REPORT**

Within the Burnaby Transportation Plan, Byrne Road, south of Marine Way is designated as a major industrial collector street. It currently serves as the primary access to the expanding industrial development in the Big Bend area. The 1995 - 2001 Capital Budget includes provision for a phased construction program that would, over the next several years, complete this portion of Byrne Road to full industrial standards.

Detailed engineering designs and preliminary of related documents for the next phase construction have now been completed. It includes initial prefabricating due to sensitive soil conditions, pavement widening and installation of a storm sewer on the west side of Byrne Road, Marine Way to Riverway Place. Total project cost of this phase is estimated to be \$1.7 million. In order to continue with the tendering and contract award process it is recommended that a Capital Reserve Bylaw be brought forward for \$1.7 million. The 1996 Major Roads component of the current Capital Program includes provision for \$1.0 million, however, sufficient capital reserve funds are available to finance this phase of the project and appropriate adjustments will be made to ensure that the approved spending limit is not exceeded. The bylaw for this project appears elsewhere on the agenda.

  
DIRECTOR ENGINEERING

AAS:  
cc: Director Finance  
Director Planning & Research  
City Solicitor