

TO : CITY MANAGER DATE: 1996 JANUARY 18

FROM : DIRECTOR RECREATION AND CULTURAL SERVICES

SUBJECT : **BYLAW TO FUND PARKS & RECREATION 1996 CAPITAL PROJECTS**

PURPOSE : To request Council to bring forward a bylaw to appropriate \$732,000 from Capital Reserves to finance eight projects.

RECOMMENDATION:

1. THAT a bylaw be brought forward to appropriate \$732,000 from Capital Reserves to finance eight projects.

REPORT

At its meeting of 1996 January 17, the Parks and Recreation Commission received the attached staff report on the above subject and adopted the two recommendations contained therein.



DENNIS GAUNT
DIRECTOR RECREATION AND
CULTURAL SERVICES

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Attachment

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cc: Director Finance
City Solicitor

SUBJECT: BYLAW TO FUND PARKS & RECREATION 1996 CAPITAL PROJECTS

RECOMMENDATIONS:

1. THAT the Commission approve the expenditure of \$732,000 for eight projects as outlined in this report.
2. THAT Council be requested to bring down a bylaw to appropriate \$732,000 from Capital Reserves to finance the eight projects.

REPORT

The 1996 Capital Budget for Parks & Recreation contains the following eight projects to be funded from Capital Reserves:-

1. Bonsor telephone system upgrading. \$55,500
 To upgrade the telephone system to improve customer service and address safety and security issues.
2. Burnaby Lake Arena/Sports Complex \$132,000
 - a) Arena Board Replacement \$110,000
 Completion of the Board replacement program at Burnaby Lake Arena.
 - b) C.G. Brown Telephone upgrade 22,000
 Upgrade the telephone system to improve customer service and address safety and security issues.
3. Burnaby Village Museum \$62,000
 - a) Whitechurch Hardware Display \$12,000
 Continued renovations and restoration of the building.
 - b) Love House 50,000
 Sprinkler installations and restorations

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4. Confederation Park \$25,500

a) Skateboard Facility \$20,000

For construction of the youth skateboard facility. Total cost is \$120,000. A bylaw for the first \$100,000 is already in place.

b) Lawn Bowling Improvements \$5,500

Improvements requested by the Lawn Bowling Club in Confederation Park in order to accomodate the adjacent skateboard facility.

5. Deer Lake \$137,000

a) Century Gardens Landscaping Upgrade \$75,000

Upgrade of the pond and landscape in the vicinity of the Art Gallery, and the Shadbolt Centre.

b) Upgrade lighting and pathway \$37,000

Increased pedestrian traffic between the Art Gallery and Shadbolt Centre, necessitates upgrading of the pathways and lighting between the two facilities.

c) Trail Environmental Assessment of S.E. Trail \$25,000

Environmental assesement and environmental design guidelines for a trail on the south east end of Deer Lake.

6. Hilda Park - Play Equipment. \$35,000

The old playground equipment will be replaced with preschool and junior play equipment.

7. Kensington Park construct new sportsfield. \$250,000

Construction of a new sportsfield adjacent to the pitch & putt.

8. Kisbey Park play equipment. \$35,000

The old playground equipment will be replaced with preschool and junior play equipment.

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DIRECTOR'S REPORT NO. 2
COMMISSION MEETING 96/01/17

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Financing:

Sufficient Capital Reserves Funds are available to finance the eight projects and they are included in the 1996 Parks Development component of the 1996-2000 Capital Program. It is recommended that Council be requested to bring down a bylaw to appropriate \$732,000 from Capital Reserves.

HM/dm
A/1786

cc: Director Finance
City Solicitor