

TO

CITY MANAGER

DATE: 1996 APRIL 18

FROM

ACTING DIRECTOR RECREATION AND CULTURAL SERVICES

SUBJECT

SWANGARD STADIUM REFURBISHING PROJECT

PURPOSE :

To request Council to award the contract to the lowest bidder, Astroturf Surface Canada Ltd., for the provision and installation of a sport surfacing system as outlined in the <u>attached</u> report for a total cost of \$517,239.07, including G.S.T.

RECOMMENDATION:

1. THAT a contract be awarded to the lowest bidder, Astroturf Surface Canada Ltd., for the provision and installation of a sport surfacing system as outlined in the <u>attached</u> report for a total cost of \$517,239.07, including G.S.T.

REPORT

At its meeting of 1996 April 17, the Parks and Recreation Commission received the <u>attached</u> staff report on the above subject and adopted the two recommendations contained therein.

KATE FRIARS

ACTING DIRECTOR RECREATION

AND CULTURAL SERVICES

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Attachment

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cc: Director Finance Purchasing Agent City Solicitor



SUBJECT: SWANGARD STADIUM REFURBISHING PROJECT

RECOMMENDATIONS:

- 1. THAT a contract be awarded to the lowest bidder, Astroturf Surface Canada Ltd., to provide and install a sport surfacing system as outlined in this report for a total cost of \$517,239.07, including GST.
- 2. THAT Council be requested to concur.

REPORT

The sport surfacing tender of the Swangard Stadium Refurbishing Project closed 1996 March 21. Three tenders were received. The tenders were structured to receive prices for a full pour polyurethane system, a sandwich system, a structural spray system, or an alternative surfacing product. The base price was for a minimum 13 mm thickness. Alternative prices were received for a 15 mm thickness on full pour polyurethane and the sandwich system. Separate prices were received for painting the lines and providing portable curbing. Also included in the tender document were options to give price reductions if more than one contract were to be awarded to a prospective company. This was achieved due to the fact that Johnston Sport Architecture represented three clients whose tenders closed on the same day.

In order to compare all tenders on an equal basis, included as part of the analysis are the amount of material product provided, per unit thickness ratio of polyurethane to rubber granules, and the cost per unit mass per unit thickness (Attachment #1).

Based on this analysis and price comparison, Johnston Sport Architecture recommends that Astroturf Surface Canada Ltd. be awarded the contract to provide and install a 15 mm sandwich system and to provide line painting based on IAAF standards. Astroturf Canada was the low bidder on all options and alternate prices (Attachment #2).

Reference Checks

Astroturf Surface Canada Ltd. is partnered with Defargo who have installed track surfaces in Langley, Chilliwack and Penticton. These municipalities are satisfied with their respective installations. Defargo has been installing track surfaces for 15 years across North America. The company was requested and has provided a 2 year bonded warranty in addition to the usual company warranty, which is 3 years, for a total of 5 years.

SWANGARD STADIUM REFURBISHING PROJECT

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The company has verified the polyurethane used in the installation will meet DIN standards.

The user groups have reviewed the submissions from a performance perspective. They have agreed that a 15 mm sandwich system will accommodate the allowable spike lengths for both running and jumping events.

Financing

A Capital Expenditure Bylaw is in place for the total cost of the Swangard Stadium Redevelopment Project. This Bylaw includes a \$600,000 portion to be allocated for the sport surfacing. The project costs are included in the 1996 - 2000 Annual Capital Budget. The actual net cost of the sport surfacing is \$483,401 (after GST rebate).

The Purchasing Agent concurs with this recommendation.

KF:mc/ps Attachments (2)

CC:

Director Finance Purchasing Agent City Solicitor

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TACHME	COMMISSION MEETING	/5	96/04/17				
<u>AT</u>	,		SWANGA	SWANGARD REDEVELOPMENT TENDER AVALYSIS			
Tenderer	Tender Amount	Material/Unit Area (kg/mm/sq. m.)	Material Unit Thickness (kg/mm/sq. m.)	Ratio Polyurethane Granules	Cost/sq. m.	Cost/kg/mm/sq. m.	Comments
Base Tender Option 1							
Aggressive Roadbuilders	\$622,725.00	16,45	1.265	189	\$90.25	\$0.42	estimated area = 6900 sq. m.
Astroturf Canada	\$570,290.00	16.25	1.25	1.24	\$82.65	\$0.39	estimated area = 6900 sq. m.
Mondo America Inc.	no tender						
Base Tender Option 2							
Aggressive Roadbuilders	\$486,450.00	15.35	1.181	0.406 (base) - 1.214 (top)	\$70.50	\$0.35	estimated area = 6900 sq. m.
Astroturf Canada	\$469,062.00	14.65	1.127	0.223 (base) - 1.236 (top)	\$67.98	\$0.36	estimated area = 6900 sq. m.
Mondo America Inc.	no tender						
Base Tender Option 3							
Aggressive Roadbuilders	\$358,800.00	1215	0.935	0.237	\$ 52.00	\$0.33	estimated area = 6900 sq. m.
Astroturi Canada	\$347,019.00	12.77	0.982	0.22 (base) - 1.736 (top)	\$50.29	\$0.30	estimated area = 6900 sq. m.
Mondo America Inc.	no tender						
Alternate Base Tender						•	
Aggressive Roadbuilders	\$448,500.00	15.85	1.219	0.362 (base) - 0.714 (top)	\$65.00	\$ 0.32	estimated area = 6900 sq. m.
Astroturi Canada	\$439,642.00	15.65	0.982	0.22 (base) -0.736 (top)	\$63.71	\$0.31	estimated area = 6900 sq. m.
Mondo America Inc.	\$457,490.00	no information	no information	no information	\$59.80	no information	estimated area = 7650 sq. m.

SWANGARD STADIUM

ATTACHMENT #2

BURNABY, BRITISH COLUMBIA

RECOMMENDED TENDER AWARD SUMMARY

ITEM

DIRECTOR'S REPORT NO.
COMMISSION MEETING

96/04/17

April 12, 1996

Recommended tender award:

Company:

Astroturf Surfaces Canada Ltd.

Tender Details	Cost Summary
Base Tender Option 2 - Sandwich System Alternate Price #2a - Additional track award Alternate Price #4 - 15 mm Thickness Separate Price #1 - Event Marking	\$469,062.00 (\$11,000.00) \$14,539.00 \$10,800.00
Sub-Total	\$483,401.00
Goods and Services Tax	\$33,838.07
Total Contract Award	\$517,239.07

Other tender submissions received included:

Company:

Aggressive Roadbuilders Limited

Tender Details	Cost Summary
Base Tender Option 2 - Sandwich System Alternate Price #2a - Additional track award Alternate Price #4 - 15 mm Thickness Separate Price #1 - Event Marking	\$486,450.00 (\$0) \$38,000.00 <u>\$10,000.00</u>
Sub-Total	\$534,450.00
Goods and Services Tax	\$37,411.50
Total Contract Award	\$571,861.50

DIRECTOR'S REPORT NO. 8

COMMISSION MEETING 96/04/17

Company:

Mondo America Inc.

Tender Details

Cost Summary

Mondo America Inc. did not submit a tender relative to the Base Tender Option 2. Instead, an Alternate Base Tender was voluntarily submitted. This tender was evaluated along with all other tender options, but the system proposed was not preferred by the sports representatives and therefore was removed from further consideration.

Respectfully Submitted,

Robert J. Johnston MRAIC, MAAA, MAIBC

Principal

Johnston Sport Architecture