#### CITY OF BURNABY

# **CIVIC DEVELOPMENT COMMITTEE**

HIS WORSHIP, THE MAYOR AND COUNCILLORS

RE: CAMERON RECREATION CENTRE/SPORTS HALL FLOORING REPLACEMENT

## **RECOMMENDATION:**

1. **THAT** Council receive this report for information purposes.

### REPORT

The Civic Development Committee, at its meeting held on 1996 October 03, adopted the <u>attached</u> report providing a construction wrap-up and financial summary for the replacement of synthetic flooring in Sports Hall 3 and 4 at the Cameron Recreation Centre. The Committee advised that the project was completed on 1996 September 26 within budget.

Respectfully submitted,

Councillor D.R. Corrigan Chairman

Councillor D.G. Evans Member

Councillor D. Johnston Member

- : COPY CITY MANAGER
  - DIRECTOR ENGINEERING
  - DIRECTOR FINANCE
  - DIR. PLNG. & BLDG.
  - DIR. REC. & CULT. SERV.
  - CHIEF BUILDING INSPECTOR

TO:

CIVIC DEVELOPMENT COMMITTEE

1996 OCTOBER 01

FROM:

THE MAJOR CIVIC BUILDING PROJECT

COORDINATION COMMITTEE

SUBJECT:

CAMERON RECREATION CENTRE/SPORTS HALL

FLOORING REPLACEMENT

PURPOSE:

To provide a wrap-up report on the construction

completion and final project costs

#### Recommendation:

1. THAT this report be received for information purposes.

#### REPORT

## 1.0 Background

The following is a wrap up report on the replacement of the synthetic flooring in Sports Hall 3 and 4 at the Cameron Recreation Centre.

In June 1996, the construction contract to remove and replace the sports hall floor surface at Cameron Recreation Centre was awarded to Bengal Construction Co. Ltd. The replacement floor is a synethic flooring system known as Pulastic DG and is constructed on site by applying a 14 mm composite rubber base with a 3 mm poured in place - self levelling polyurethane surface. Work began on site in August during the regular maintenance shutdown of the Recreation Centre and was completed by September 26, 1996 within the allotted time for this work. On Monday September 30, 1996 the sports hall doors were opened for public use. The sports floor carries a three year labour and material warranty.

### 2.0 Financial Summary

The summary of funding and projected expenses related to the replacement of the sports hall floor in the Cameron Recreation Centre is as follows:

Consulting Fees	\$13,800.00
Testing & Miscellaneous Project Costs	\$1,200.00
Cleaning Equipment (est. cost)	\$10,000.00
Original Construction Contract	\$141,930.00
Addition to the Contract Value	\$0.00
Net Project Costs (to be billed)	\$166,930.00
GST @ 7% (100% recoverable)	\$11,685.00
Total Gross Project Costs	<u>\$178,615.00</u>
Approved Project Budget (incl. GST @ 7%)	\$320,000.00
Project Surplus	\$141,385.00

Included in the above project expenses is the purchase of a floor cleaning machine for the maintenance of this new sports surface. The estimated cost of this equipment is approximately \$10,000.00. Staff are currently awaiting additional information on this equipment prior to the issuance of a Purchase Order.

#### Conclusion 3.0

The replacement of the sports hall floor was completed on September 26, 1996 within the project budget and scheduled shut down of the Cameron Recreation Centre. The new sports floor will provide comfort and performance for all user groups and low maintenance for many years to come.

> W.C. SINCLAIR, CHAIR, MAJOR CIVIC BUILDING PROJECT COORDINATION COMMITTEE

D.G. STENSON, DIRECTOR, PLANNING AND BUILDING

D. GAUNT, DIRECTOR, RECREATION AND

CULTURAL SERVICES

RP:jk

City Manager cc:

Deputy City Manager - Corporate Labour Relations

Director Finance

Chief Building Inspector

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