

ITEM	08
MANAGER'S REPORT #	17
COUNCIL MEETING	96/06/17

1996 June 12

TO: CITY MANAGER

FROM: DIRECTOR RECREATION & CULTURAL SERVICES

SUBJECT: 1996/97 PAYMENT FOR COMMUNITY SCHOOLS

PURPOSE: To request Council to bring down a bylaw to enter into an agreement with the Burnaby School Board for the support and operation of six community schools during the 1996/97 school year.

RECOMMENDATION:

1. THAT Council authorize a bylaw to be drawn up to enter into an agreement with the Burnaby School Board for the support and operation of community schools.
2. THAT upon adoption of the bylaw, a cheque be issued to the Burnaby School Board in the amount of \$261,327 for the support and operation of six community schools during the 1996/97 school year.

REPORT

The City of Burnaby and the Burnaby School District under the terms of the Community School Joint Agreement share equally the operating costs of six community schools.

Attached is a copy of the budget details for the 1995/96 and 1996/97 school years. The City's share for the 1996/97 school year is \$261,327. The 1996/97 community school budget was passed by the District Community School Advisory and Coordinating Committee on 1996 February 15. At its meeting of 1996 June 11, the Burnaby School Board approved \$261,327 for community school operation in the Board's 1996/97 preliminary budget.

It is noted that this year's cost is the same as last year's, and reflects six community school operations.

A bylaw is required to enter into an agreement with the Burnaby School Board, as per Section 682 of the municipal Act.

The contribution of \$261,327 to the operation of community schools will be made to the Board following the adoption of the bylaw.

Funds are available in the operating budget fiscal items, under Community School Grants.

A handwritten signature in black ink that reads "Dennis Gaunt". The signature is written in a cursive style with a long, sweeping underline that extends to the left.

DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

KF:seo

Attachment

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cc: Director Finance
City Solicitor

**1996/97 COMMUNITY SCHOOL BUDGET
(699)**

	1995/96	1996/97
<u>INCOME</u>		
City of Burnaby	261,327	261,327
School District	261,327	261,327
Surplus/Deficit	546	(1) 4,152
Provincial Grant	--	(2) 26,000
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TOTAL	<u>523,200</u>	<u>552,806</u>
<u>EXPENDITURES</u>		
Salaries (3)	428,880	448,792
Benefits	65,400	75,094
Services (4)	23,520	23,520
Supplies (5)	<u>5,400</u>	<u>5,400</u>
TOTAL	<u>523,200</u>	<u>552,806</u>

- (1) surplus from 1994/95
 (2) provincial grant for community school operations
 (3) salaries for coordinator, staff assistant, clerical, custodial
 (4) services include telephone, mileage, program and professional development
 (5) supplies include equipment and supplies

