

ITEM	06
MANAGER'S REPORT #	17
COUNCIL MEETING	96/06/17

TO: CITY MANAGER **DATE:**1996 JUNE 11

FROM: DIRECTOR ENGINEERING **FILE:** 10-01-12

SUBJECT: WORK ORDERS:
60-30-095 Sanitary Sewer Rehabilitation - West Burnaby Area
60-60-048 Office Renovations at the Justice Building
60-09-070 Minor Unspecified Projects at Various Locations

PURPOSE: To obtain approval of Work Orders 60-30-095, 60-60-048 and 60-09-070.

RECOMMENDATION:

1. THAT the above work orders as more specifically referred to in this report, be approved.

REPORT

60-30-095 Sanitary sewer rehabilitation - west Burnaby area

Charge: 1996 Capital Budget
Sanitary Sewer \$380,000

Additional Information: Appearing elsewhere on this agenda is an item recommending award of Contract #9612, Sanitary sewer rehabilitation - west Burnaby area. Work under this contract forms part of the City's ongoing program to reduce infiltration and inflow in the sanitary sewer system. The program is an important element in the Regional Liquid Waste Management Plan as it has the major benefit of reducing the load on sewage treatment plants. This year's schedule focuses on the west Burnaby area and proposed rehabilitative measures include grouting of manholes and sewer pipe joints and eliminating cross connections. Sufficient General Revenue funds are available and these expenditures are included in the Sewer Utility component of the 1996 - 2000 Capital Program.

60-60-048 Office renovations - Justice Building

Charge: 1996 Capital Budget
City Buildings \$75,000

Additional Information: The 1996 Capital Budget includes provision for office renovations at the Justice Building to improve security and operational requirements at the RCMP detachment. Specific areas include computer operations room, CIS office, Community Response Team area and locker rooms. Total estimated costs of improvements are \$75,000. Sufficient General Revenue funds are available and these expenditures are included in the City Buildings component of the 1996 - 2000 Capital Program.

60-09-070 Minor Unspecified Projects at Various Locations

Charge: 1996 Capital Budget
Special Roads \$25,000

Additional Information: A work order is raised annually to provide funding for the ongoing program of roadworks including chipwalks, retaining walls and ditch elimination at various locations. The program consists essentially of miscellaneous minor works to address specific problem areas as identified. Sufficient General Revenue funds are available and these expenditures are included in the Special Roads component of the 1996 - 2000 Capital Program.


DIRECTOR ENGINEERING

AAS:
cc: Director Finance