

TO: MAYOR AND COUNCIL 1996 December 10

FROM: CITY MANAGER

SUBJECT: 1997-2001 PROVISIONAL CAPITAL PROGRAM

PURPOSE: To receive and approve the 1997-2001 Provisional Capital Program

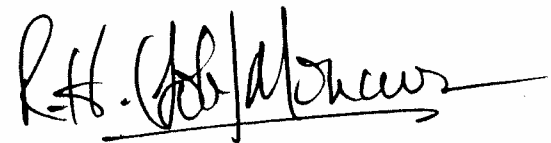
RECOMMENDATION

1. THAT the 1997-2001 Provisional Capital Program be received and approved and that an annual capital budget bylaw which appears on this agenda be brought forward.

REPORT

The 1997-2001 Provisional Capital Program is presented for adoption by Council. The 1997 Capital Budget is \$53,442,970. The Executive Summary section in the Budget provides the overview and highlights of the Capital Program.

Copies of the budget will be available for the public after final adoption.



Robert H. Moncur
CITY MANAGER