

CITY OF BURNABY

EXECUTIVE COMMITTEE OF COUNCIL

HIS WORSHIP, THE MAYOR  
AND COUNCILLORS:

REPORT OF THE EXECUTIVE COMMITTEE OF COUNCIL

The Executive Committee of Council submits the following recommendation for Council's approval:

RECOMMENDATION:

1. THAT a Capital Reserve Expenditure Bylaw be brought forward in the amount of \$585,000 for the completion of the Harry Jerome Sports Centre.

REPORT

As outlined in the attached report from the Acting Director Recreation & Cultural Services, financing is required in order to complete the Harry Jerome Sports Centre.

The Executive Committee of Council support the recommendation and fund disbursement process. as outlined in the report.

These funds will bring the building to a level of occupancy. Operating and future capital costs will be the responsibility of the new tenant.

Respectfully submitted.

Councillor L. Rankin,  
CHAIR

Councillor D. Corrigan,  
Member

Councillor C. Redman,  
Member

: COPY - CITY MANAGER  
- DEP. CITY MGR.-CORP. LAB. REL.  
- DIRECTOR FINANCE  
- DIR. PLNG. & BLDG.  
- DIR. REC. & CULT. SERV.

TO: EXECUTIVE COMMITTEE OF COUNCIL  
FROM: ACTING DIRECTOR RECREATION & CULTURAL SERVICES  
SUBJECT: HARRY JEROME SPORTS CENTRE

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**RECOMMENDATION:**

1. THAT a Capital Reserve Expenditure Bylaw be brought forward in the amount of \$585,000 for completion of the Harry Jerome Sports Centre.

**REPORT**

The Harry Jerome Sports Centre, located at 6676 Barnet Highway, is approximately 70% complete. At this point in time, the previous tenant, Cycling B.C., have indicated that they are no longer interested in pursuing the completion of the building.

B.C. Volleyball have expressed to the City of Burnaby and Cycling B.C. that they are willing to pursue completion of the building, and operate the facility for the purposes it was intended. Agreements have been reached over the past few months between B.C. Volleyball and Cycling B.C. on assuming a portion of the debt and the ownership of the cycling track.

A private construction company hired by B.C. Volleyball reviewed the work required and feel they can complete the work for approximately \$585,000 (inclusive of 7% G.S.T.)

B.C. Volleyball have pursued all alternatives for financing the completion of the building. They have secured some external funding which will be used to offset the assumed debt if they enter into a lease arrangement with the City.

It is recommended that Council support the completion of the Harry Jerome Sports Centre, and that a Capital Reserves Expenditure Bylaw be brought forward for \$585,000 for this project. Council has invested approximately \$280,000 to date in the building. It has an estimated value of over \$2 million when complete.

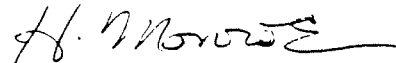
A grant to B.C. Volleyball, held in trust for progress payments subject to the completion of work, will ensure the building is completed in a timely manner. B.C. Volleyball will contract with Harney Construction to act as project manager and coordinate the work through sub contracts.

B.C. Volleyball is a credible organization and have presented a viable business plan. Their business plan demonstrates an annual operating budget which covers all operating costs, including rent to the City, as part of a long term lease, as well as building a capital reserve.

This project is included under the 1997 Major Parks component of the 1997 - 2001 Provisional Capital Program. Sufficient Capital Reserves are available to finance this project.

Appearing elsewhere on this agenda is a Capital Reserves Expenditure Bylaw.

Should Council concur with this report, staff will provide regular updates to the Executive Committee on the work being undertaken to complete this project.



HUGH MONROE  
Acting Director Recreation &  
Cultural Services

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cc: City Manager  
Deputy City Manager - Corporate Labour Relations  
Director Finance  
Director Planning & Building  
Civic Building Project Manager

