

ITEM	10
MANAGER'S REPORT #	02
COUNCIL MEETING	96/01/15

**TO:** CITY MANAGER **DATE:** 1996 01 08

**FROM:** DIRECTOR ENGINEERING **FILE:** 10-01-12

**SUBJECT:** WORK ORDERS:  
60-32-100, MINOR UNSPECIFIED PROJECTS - VARIOUS LOCATIONS  
60-32-101, BYRNE CREEK STORMWATER MANAGEMENT STUDY  
VARIOUS ANNUAL CAPITAL ACCOUNTS

**PURPOSE:** To obtain approval of the above work orders.

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**RECOMMENDATION:**

1. THAT approval be given to, work orders 60-32-100, 60-32-101 and various capital accounts as more specifically referred to in this report.

**REPORT**

**60-32-100      Minor Unspecified Projects - Various Locations**

**Charge:**      1996-2000 Provisional Capital Budget \$40,000  
Storm Extensions

Additional Information: This work order provides funding for a program of storm improvements including ditch elimination and catch basin installations to improve drainage and reduce potential flooding at various locations.

**60-32-101      Byrne Creek Stormwater Management Plan**

**Charge:**      1996-2000 Provisional Capital Budget \$100,000  
Storm Connections

Additional Information: The 1996 Capital program includes provision to develop a comprehensive stormwater management plan of Byrne Creek catchment area. The proposed study would address existing runoff in the creek and identify means to control and remedy development related impacts on the natural environment, runoff quality and general drainage conveyance. It would also include the analysis of runoff quantity and quality, aquatic habitat and evaluation of the creek's biophysical conditions. The stormwater management principles approved by Council in 1995 will be incorporated into the terms of reference for the Byrne Creek program

The following capital accounts are standard work orders which are created on an annual basis. These work orders are raised annually to cover the cost of capital installations at sundry locations and provide the financing mechanism for site specific installations. Sufficient General Revenue funds are available for these work orders, and the expenditures are included in the relevant sections of the 1996-2000 Provisional Capital Program.

**60-14-172 Wheelchair Ramps - Various Locations**

**Charge:** 1996-2000 Provisional Capital Budget \$20,000  
Traffic Management

Additional Information: The City's policy is to install wheelchair ramps in all new curb and sidewalk construction or reconstruction. In addition, a special program is in place which enables staff to respond to the needs of the disabled by constructing ramps in existing curb and sidewalk locations. There has been a constant demand for wheelchair ramps. This work order provides funding to continue installation of ramps whenever feasible.

**60-14-996 Installation of Bus Stop Landing Areas**

**Charge:** 1996-2000 Provisional Capital Budget \$10,000  
Traffic Management

Additional Information: This work order covers the cost of the ongoing program of surface improvements to bus stop landing areas.

**60-20-996 Installation of Hydrants, Various Locations**

**Charge:** 1996-2000 Provisional Capital Budget \$25,000  
Hydrants

Additional Information: It is City policy to improve the spacing of hydrants by addition of hydrants where increased density of building or need occurs. This work order covers the cost of the 1996 program.

**60-22-996 Installation of Water Service Connections, Various Locations**

**Charge:** 1996-2000 Provisional Capital Budget \$35,000  
Water Services

Additional Information: In general, applicants pay for water connections and, where applicable, for meters. On occasion, it is necessary to "pre-service" properties with water service in order to obviate the need to dig up a finished street at a later date. This work order covers the cost of pre-servicing. The City's costs are recovered at the time the property owners require the service.

**60-31-996 Installation of Sanitary Sewer Connections, Various Locations**

**Charge:** 1996-2000 Provisional Capital Budget \$42,000  
Sanitary Connections

Additional Information: It is City policy to supply one free sanitary connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. With many older sewers, no connections were installed at that time, but now require installation, and this work order covers the cost of such connections as well as any pre-servicing which may be required.

**60-33-996 Installation of Storm Sewer Connections, Various Locations**

**Charge:** 1996-2000 Provisional Capital Budget \$30,000  
Storm Connections

Additional Information: It is also City policy to supply one free storm connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. However, like sanitary sewer connections, a number of new connections must be made each year, and this work order covers the cost of such connections and pre-servicing.

  
DIRECTOR ENGINEERING

AAS:  
cc: Director Finance

