

CITY OF BURNABY

**EXECUTIVE COMMITTEE OF COUNCIL
(GRANTS)**

HIS WORSHIP, THE MAYOR
AND COUNCILLORS:

REPORT OF THE EXECUTIVE COMMITTEE OF COUNCIL

The Executive Committee of Council submits the following recommendation for Council's approval:

#20/96 YMCA of Greater Vancouver - Execetera Program

RECOMMENDATION

1. *THAT* the grant application be denied.

R E P O R T

An application was received from the YMCA of Greater Vancouver, Burnaby Family YMCA outlining the Execetera Program for young teens at risk during the past six years the Execetera Program has worked with over 2400 Burnaby young people.

The program which is based on an early preventive model and is run by a partnership committee comprising of the YMCA of Greater Vancouver, Burnaby School District, City of Burnaby - Parks and Recreation Program and several other community groups and organizations. The application advises that the Vancouver Foundation will no longer be able to fund a portion of the program due to their contribution limit of three years.

Request:	Unspecified
Council Previously Awarded	Nil

The Executive Committee of Council recommends that this grant application be denied as it does not meet Council's guidelines for awarding grants.

**COPY - CITY MANAGER
- DIRECTOR FINANCE**

#21/96 *The Major Art Group*

RECOMMENDATION

1. *THAT* a grant in the amount of \$300 be awarded to the Major Art Group for the year 1996.

REPORT

An application was received requesting a grant to assist in the operation of the program. The application advises that the Burnaby group of seniors meet each Wednesday at the Shadbolt Centre for the Arts between September and May of each year at a rental fee of \$1,100.00 for the 1995 - 1996 Season.

The annual membership fee is \$50 per person which consists of 28 artists. The application was requesting an increase of \$200 over last year's request.

Request::		\$500
Council Previously Awarded:	1994	- \$300
	1993	- \$300
	1992	- \$300

The Executive Committee of Council recommends that a grant in the amount of \$300 be awarded to the Major Art Group for 1996.

#22/96 *Burnaby Volunteer Centre*

RECOMMENDATION

1. *THAT* a grant in the amount of \$12,500 be awarded to the Burnaby Volunteer Centre for the year 1996.

REPORT

An application was received requesting a grant to assist in the delivery of service. The number of individuals using the service in 1995 was the highest ever in the history of the Burnaby Volunteer Centre, totalling over 1600 people. Most of the increase was due to individuals coming into the Centre for consultations. Personal interviews numbered 939 in 1995 versus 766 in 1994 and 683 in 1992.

There is funding available for special projects and pilot programs, which meet emerging needs, but the conservation of the core operations of the Centre, which must be in place to support any special programming, is in jeopardy. The sustainability

threat to the Burnaby Volunteer Centre rests primarily with a decrease in Bingo revenue through the past few years as well as disappointing casino and fundraising proceeds in 1995. The shortfall from the casino and gift wrap booth in 1995 alone amounted to \$12,000.

The application advises that they will continue to promote voluntarism in the community; recruit, train and refer volunteers to community organizations, operate the Special Needs Access Program, distribute a guidebook to Burnaby organizations on the appropriate use of Multilingual, Multicultural volunteers, and promote efforts to be accessible to all members of the community. Additionally, a project will be initiated to develop more meaningful volunteer opportunities for youth between the ages of 12 and 18.

Request:			\$18,000
Council Previously Awarded	1995	-	\$12,000
	1994	-	\$11,500
	1993	-	\$11,000

The Executive Committee of Council recommends that a grant in the amount of \$12,500 be awarded to the Burnaby Volunteer Centre for 1996.

#23/96 *Canadian Mental Health Association*

RECOMMENDATION

1. *THAT* this grant application be denied.

REPORT

An application was received requesting a grant to assist with administrative support for the Burnaby Interagency Council. The Council requires core funding to cover administrative expenses. The United Way advises that it can no longer provide staff resources and funding.

Request:	\$5,000
Council Previously Awarded:	Nil

The Executive Committee of Council recommends that the grant application be denied as it does not fall within Council's guidelines for awarding grants.

#26/96 *Wildlife Rescue Association of B.C.*

RECOMMENDATION

1. *THAT* a grant in the amount of \$5,000 be awarded to the Wildlife Rescue Association of B.C. for the year 1996.

R E P O R T

An application was received requesting funds to support the ongoing services to the City and residents of Burnaby.

The Wildlife Rescue Association of B.C. is now entering its 17th year of operation. The mission is to rehabilitate orphaned, injured and pollution damaged wildlife. The Wildlife budget spends less than 18% on administrative expenses. The site is leased from the GVRD for \$1.00 per year. The site is maintained by volunteers and the facilities and their continued improvements have been sponsored by various corporations, individuals and foundations.

Request:	\$5,000
Council Previously Awarded:	Nil

The Executive Committee of Council recommends that a grant in the amount of \$5,000 be awarded to the Wildlife Rescue Association of B.C. for 1996.

Respectfully submitted,

Councillor L. Rankin,
CHAIR

Councillor D. Corrigan,
Member

Councillor C. Redman
Member