ITEM 09 MANAGER'S REPORT # 05 COUNCIL MEETING 96/02/12

TO:

CITY MANAGER

DATE: 1996 FEB 07

FROM:

DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT:

WORK ORDER:

60-08-037 Pavement Overlay - 1996 Program

PURPOSE: To obtain approval of Work Order 60-08-037

RECOMMENDATION:

THAT the above work order as more specifically referred to in this report, be 1. approved.

REPORT

60-08-037

Pavement Overlay - 1996 Program

Charge:

1996 Capital Budget

Street and Lane Rehabilitation

\$1,675,000

Additional Information: This work order provides funding for the annual pavement rehabilitation program. Work consists essentially of removing deteriorated pavement surface and replacement with a new asphaltic overlay. It also includes reconstruction of roads severely cracked due to increased traffic loading and deteriorating road base strength. The rehabilitation program is an integral component of our infrastructure renewal strategy that protects the City's significant investment in the road system by extending the useful life of pavement. Sufficient General Revenue funds are available and these expenditures are included in the Street and Lane Rehabilitation component of the 1996 Capital Program.

DIRECTOR ENGINEERING

AAS:

cc: Director Finance