

ITEM	16
MANAGER'S REPORT #	21
COUNCIL MEETING	96/08/12

TO: CITY MANAGER

DATE: 1996 08 06

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: WORK ORDER:
60-70-353 Edmonds Town Centre Subdivision Servicing.

PURPOSE: To obtain approval of Work Order 60-70-353

RECOMMENDATION:


1. THAT the above work order as more specifically referred to in this report, be approved.

REPORT

60-70-353 Edmonds Town Centre Subdivision Servicing.

Charge: 1996 Capital Budget
Land Assembly and Development \$2.4 Million

Additional Information: Appearing elsewhere on this agenda is an item recommending award of Contract #9619, Edmonds Town Centre Subdivision Servicing. Work under this contract forms the first phase development of city owned sites according to Edmonds Town Centre Development Plan recently adopted by Council. Total estimated project cost including work by city forces and other foreign utility services is \$2.4 million. Sufficient Land Assembly Reserve funds are available to finance the project. The 1996 Land Assembly and Development component of the 1996-2000 Capital Program includes a provision of \$1.8 million and the remainder of \$600,000 is included in 1997. With Council approval, \$600,000 will be brought forward from 1997 and other Land Assembly and Development expenditures will be reduced to ensure the 1996 Capital Spending Limit is not exceeded.


DIRECTOR ENGINEERING

AAS:
cc: Director Finance