

ITEM	02
MANAGER'S REPORT #	16
COUNCIL MEETING	96/06/10

TO : CITY MANAGER DATE: 1996 JUNE 06

FROM : DIRECTOR RECREATION AND CULTURAL SERVICES

SUBJECT : 1996 CAPITAL BUDGET - YOUTH RECREATION FACILITIES

PURPOSE : To proceed with the development of facilities for youth in North East Burnaby.

RECOMMENDATION:

- 1. THAT a bylaw be brought down to appropriate \$107,000 from the Capital Reserves for the Stoney Creek Youth Portable project.

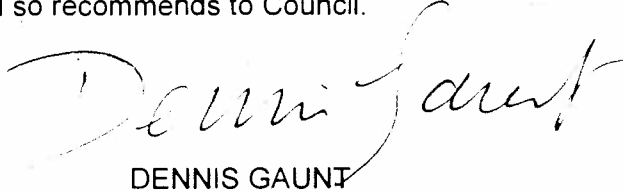
REPORT

The 1996 Annual Capital Budget has assigned \$180,000 for the research and development of youth recreation facilities in the City. This includes the construction and installation of a portable youth centre at Stoney Creek School. A budget of \$103,000 (net 4% G.S.T.) for this project includes site preparation, utility hook-ups, parking, portable construction and installation, some furnishing and landscaping.

The portable will include washrooms, kitchenette, social room and office. This project is to be coordinated with the relocation of the Burnaby's Environmental Classroom to the Stoney Creek site to ensure cost effectiveness. A joint staff team are working through the logistics of site preparation, utility connections and parking.

It is intended to have the facility operational by November 1996. The Northeast Burnaby Youth Action Association has been requested to present a program proposal for the operation of a youth drop-in program.

At its meeting of 1996 June 05, the Parks and Recreation Commission by motion approved the Stoney Creek Youth Portable project and so recommends to Council.



DENNIS GAUNT
DIRECTOR RECREATION
AND CULTURAL SERVICES

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cc. Director Finance