

ITEM	1
MANAGER'S REPORT NO.	1
COUNCIL MEETING	95/01/09

TO: ACTING CITY MANAGER **DATE:** 1995 01 03
FROM: DIRECTOR ENGINEERING **FILE:** 10-01-12
SUBJECT: WORK ORDERS:
#60-14-172, WHEELCHAIR RAMPS - VARIOUS LOCATIONS
#60-14-995, INSTALLATION OF BUS STOP LANDING AREAS
#60-20-995, INSTALLATION OF HYDRANTS
#60-22-995, INSTALLATION OF WATER SERVICE CONNECTIONS
#60-30-081, MINOR UNSPECIFIED PROJECTS - VARIOUS LOCATIONS
#60-31-995, INSTALLATION OF SANITARY SEWER CONNECTIONS
#60-33-995, INSTALLATION OF STORM SEWER CONNECTION

PURPOSE: To obtain approval of the above work orders.

RECOMMENDATION:

1. THAT approval be given to work orders #60-14-172, #60-14-995, #60-20-995, #60-22-995, #60-30-081, #60-31-995, and #60-33-995, as more specifically referred to in this report.

REPORT

The following capital accounts are standard work orders which are created on an annual basis. These work orders are raised annually to cover the cost of capital installations at sundry locations and provide the financing mechanism for site specific installations. Sufficient General Revenue Capital funds are available for these work orders, and the expenditures are included in the relevant sections of the 1995-1999 Provisional Capital Program.

60-14-172 Wheelchair Ramps - Various Locations

Charge: 1995-1999 Provisional Capital Budget \$20,000
Traffic Management

Additional Information: The City's policy is to install wheelchair ramps in all new curb and sidewalk construction or reconstruction. In addition, a special program is in place which enables staff to respond to the needs of the disabled by constructing ramps in existing curb and sidewalk locations. There has been a constant demand for wheelchair ramps. This work order provides funding to continue installation of ramps whenever feasible.

60-14-995 Installation of Bus Stop Landing Areas

Charge: 1995-1999 Provisional Capital Budget \$10,000
Traffic Management

Additional Information: This work order covers the cost of the ongoing program of surface improvements to bus stop landing areas.

60-20-995 Installation of Hydrants, Various Locations

Charge: 1995-1999 Provisional Capital Budget \$25,000
Hydrants

Additional Information: It is City policy to improve the spacing of hydrants by addition of hydrants where increased density of building or need occurs. This work order covers the cost of the 1995 program.

60-22-995 Installation of Water Service Connections, Various Locations

Charge: 1995-1999 Provisional Capital Budget \$35,000
Water Services

Additional Information: In general, applicants pay for water connections and, where applicable, for meters. On occasion, it is necessary to "pre-service" properties with water service in order to obviate the need to dig up a finished street at a later date. This work order covers the cost of such pre-servicing. The City's costs are recovered at the time the property owners require the service.

60-30-081 Minor Unspecified Projects - Various Locations

Charge: 1995-1999 Provisional Capital Budget \$140,000
Sanitary Extensions

Additional Information: This work order provides a funding mechanism for minor improvements to the sanitary system to ensure continuity of service with minimal disruption to property owners.

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60-31-995 Installation of Sanitary Sewer Connections, Various Locations

Charge: 1995-1999 Provisional Capital Budget \$42,000
Sanitary Connections

Additional Information: It is City policy to supply one free sanitary connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. With many older sewers, no connections were installed at that time, but now require installation, and this work order covers the cost of such connections as well as any pre-servicing which may be required.

60-33-995 Installation of Storm Sewer Connections, Various Locations

Charge: 1995-1999 Provisional Capital Budget \$30,000
Storm Connections

Additional Information: It is also City policy to supply one free storm connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. However, like sanitary sewer connections, a number of new connections must be made each year, and this work order covers the cost of such connections and pre-servicing.


DIRECTOR ENGINEERING

AAS:jb

cc: Director Finance

