

TO: CITY MANAGER 1995 January 31
FROM: DIRECTOR FINANCE File: 152-8
SUBJECT: 1995 LOCAL IMPROVEMENT PROGRAM
PURPOSE: To obtain approval of the cost report for the 1995 Roadworks Local Improvement Program.

RECOMMENDATIONS:

1. THAT Council adopt the local improvement cost report as shown on Schedule 1; and
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for each of the successful roadworks projects.

REPORT

On 1995 January 23, Council received the City Clerk's Certificate of Sufficiency covering the 1995 Local Improvement Roadworks Program. Section 662 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:


- a) the estimated life of the work;
- b) the estimated cost of the work; and
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 1995 Roadworks Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge, in lieu of the 15 year frontage tax levy.

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Additional debt payments of \$269,023 for a period of 15 years will be incurred as a result of these expenditures. The annual City cost is \$163,733, the balance will be paid by frontage tax levy.


for Rick Earle
DIRECTOR FINANCE

DS:aj
Attach.

cc. City Solicitor
Director Engineering
Director Planning & Building

1995 LIP ROADWORKS PROGRAM

ITEM

MANAGER'S REPORT NO.

COUNCIL MEETING 95/02/06

Project No:	Project Description	Length (ft.)	Foot Frontage		Estimated Costs	Owners' Share of Costs	Frontage Tax Rate
			Actual	Taxable			
	8.5 meters of pavement with curb and walk both sides and trees as required						
95003	Fairlawn Dr from Midlawn Dr to Brentlawn Dr	259	518.0	129.5	\$53,500	\$7,556.91	\$7.24
95008	MacDonald Ave from Parker St. to Venables St	245	489.4	122.4	71,100	7,142.62	7.24
95015	Victory St from Dow Ave to Gray Ave	726	1,451.2	1,111.6	190,500	64,866.67	7.24
95019	Gray Ave from Watling St to Victory St	539	1,128.7	910.8	117,700	53,149.17	7.24
	8.5 meters of pavement with curb both sides and trees as required						
95006	MacDonald Ave from MacGill St to Eton St	244	488.0	161.0	59,000	7,565.44	5.83
	8.5 meters of pavement with curb and walk both sides, storm sewer and trees as required						
95001	Carnegie St from Invergarry Ave to SPL 6801 Carnegie St; Invergarry Ave from Dunnedin St to Carnegie St; and Duncan Ave from Carnegie St to Union St	1,270	2,539.4	2,054.4	273,300	119,883.38	7.24
95002	Cliff Ave from Curtis St to Kitchener St - Curb and walk east side - Curb and replacement walk west side	1,255	1,175.6 1,082.0	1,031.4 669.1	320,000	60,186.66 35,269.83	7.24 6.54
95007	MacDonald Ave from Union St to Georgia St - Curb and walk west side - Curb and replacement walk east side from Union St to the lane	438	372.0 124.0	93.0 31.0	59,000	5,426.97 1,634.08	7.24 6.54
	8.5 meters of pavement, with curb on one side, curb and walk on the other side, trees as required						
95005	Halley Ave from Fir St to Spruce St - Curb east side - Curb and walk west side	619	619.1 619.3	558.0 619.3	124,200	26,220.39 36,138.86	5.83 7.24
95014	Union St from Holdom Ave to Springer Ave - Curb only north side - Curb and walk south side	1,624	1,588.5 1,477.7	1,407.2 1,333.0	310,300	66,124.28 77,786.33	5.83 7.24
95018	Frances St from Ingleton Ave to MacDonald Ave - Curb only north side - Curb and walk south side	500	500.0 500.0	430.5 480.5	96,300	20,229.15 28,039.29	5.83 7.24
	8.5 meters of pavement with curb on one side, curb and walk on the other side, storm sewer and trees as required						
95013	Union St from Beta Ave to Gamma Ave - Curb only north side - Curb and walk south side	594	594.0 594.0	594.0 594.0	145,000	27,911.89 34,662.58	5.83 7.24
	11m of pavement flaring to 14m @ Gilley Ave with curbs both sides, walk south side, storm sewer and trees as required						
95012	Rumble St from Gilley Ave to EPL of park - Curb only north side - Curb and walk south side	1,640	1,545.9 1,445.2	1,545.9 1,320.5	440,000	72,641.56 77,056.99	5.83 7.24
	Sidewalk both sides						
95004	Frances St from Carleton Ave to Madison Ave	594	1,188.0	1,188.0	42,800	19,150.56	2.00
TOTALS:		10,547	20,040.0	16,385.1	\$2,302,700	\$848,643.61	

