

**TO:** CITY MANAGER

**DATE:** 1995 MAY 29

**FROM:** DIRECTOR ENGINEERING

**FILE:** 10-01-12

**SUBJECT:** WORK ORDERS:  
60-30-091, Central Valley Sewer System - Phase II  
60-70-347, Edmonds Town Centre - Consulting Services  
60-09-072, Kensington Overpass Seismic Upgrading  
60-02-041, Replacement Trailers

**PURPOSE:** To obtain approval of Work Orders 60-30-091, 60-70-347, 60-09-072, and 60-02-041.

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**RECOMMENDATION:**

1. THAT the above work orders as more specifically referred to in this report, be approved.

**REPORT**

**60-30-091** Central Valley Sewer System - Phase II

**Charge:** 1995 Capital Budget  
Sanitary Sewer

\$610,000

**Additional Information:** Appearing elsewhere on this agenda is an item recommending award of Contract #9503, Central Valley Sewer Rehabilitation - Phase II. The existing sewer system in the Central Valley is deteriorating due to surrounding poor soil conditions. This project jointly funded through the Federal Infrastructure Program is phase II of a continuing program to replace existing pile-supported sewers with a series of pumping stations and associated forcemains. Total estimated cost of this phase, including work by city forces and other ancillary work, is \$610,000. Sufficient general revenue funds are available and these expenditures are included in the Sanitary Sewer component of the 1995 - 1999 Capital Program.

**60-70-347** Edmonds Town Centre - Environmental Services

**Charge:** 1995 Capital Budget  
Land Assembly & Development \$75,000

**Additional Information:** Council recently adopted the Edmonds Town Centre Plan that provides for the servicing and marketing of development sites within the two development areas south of Mission Parkway between Southpoint Drive and Byrne Creek Ravine Park. The Town Centre Plan stressed the need for development to occur in a manner which recognizes the importance of protecting environmentally sensitive areas and the maintenance of vital ecological functions. In this regard, consultant services are required to undertake an environmental assessment and determine development guidelines and a stormwater management plan related to the two development sites. Sufficient funds are available in Bylaw 10188 previously approved by Council and these expenditures are included in the Land Assembly and Development component of the 1995 - 1999 Capital Program.

**60-09-072** Kensington Overpass Seismic Upgrading

**Charge:** 1995 Capital Budget  
Special Roads \$100,000

**Additional Information:** A seismic review has been conducted on the Kensington Overpass. Through this review it was identified that several improvements would need to be carried out for the structure to meet current seismic protection codes. This work order provides funding for the recommended improvements. Sufficient general revenue funds are available and these expenditures are included in the Special Roads component of the 1995 - 1999 Capital Program.

**60-02-041** Replacement Trailers

**Charge:** 1995 Capital Budget  
Vehicles & Equipment \$20,000

**Additional Information:** The 1995 - 1999 Capital Program includes a provision of \$20,000 for replacement trailers. These trailers are used primarily for the transport of asphalt rollers and other ancillary public works equipment. Sufficient general revenue funds are available and these expenditures are included in the Vehicles & Equipment component of the 1995 - 1999 Capital Program.

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DIRECTOR ENGINEERING

AAS:

cc: Director Finance