

TO: CITY MANAGER

1995 June 21

FROM: DIRECTOR RECREATION & CULTURAL SERVICES

SUBJECT: 1995/96 PAYMENT FOR COMMUNITY SCHOOLS

PURPOSE: To request Council to bring forward a bylaw to enter into an agreement with the Burnaby School Board for the support and operation of community schools during the 1995/96 school year.

RECOMMENDATIONS:

1. THAT Council authorize a bylaw to be drawn up to enter into an agreement with the Burnaby School Board for the support and operation of community schools.
2. THAT upon adoption of the bylaw, a cheque be issued to the Burnaby School Board in the amount of \$261,327 for the support and operation of community schools during the 1995/96 school year.

REPORT

The City of Burnaby and the Burnaby School District under the terms of the Community School Joint Agreement share equally the operating costs of five community schools.

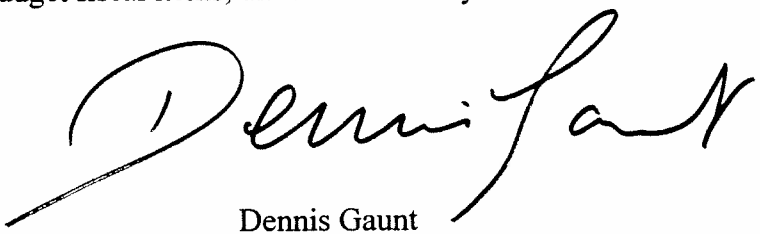
Attached is a copy of the budget details for the 1994/95 and 1995/96 school years. The City's share for the 1995/96 school year is \$261,327, an increase of \$61,052 over last year's funding. This is the first increase since 1993 and is mainly due to the funding requested for an additional Community School designation at Edmonds Elementary. The 1995/96 community school budget was passed by the District Community School Advisory and Coordinating Committee on 1995 January 26. At its meeting 1995 May 09, the Burnaby School Board approved \$261,327 for community school operation in the Board's 1995/96 preliminary budget.

A bylaw is required to enter into an agreement with the Burnaby School Board, as per Section 682 of the Municipal Act.

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The contribution of \$261,327 to the operation of community schools will be made to the Board following the adoption of the bylaw.

Funds are available in the operating budget fiscal items, under Community School Grants.



Dennis Gaunt
DIRECTOR RECREATION &
CULTURAL SERVICES

DS:sa
Attach.

cc: Director Finance
City Solicitor

**BURNABY COMMUNITY SCHOOL PROGRAM
PROPOSED BUDGET
1995/1996**

	Approved Budget 1994/1995 (5 sites)	Proposed Budget 1995/1996 (6 sites)
INCOME		
City of Burnaby	\$200,275	\$261,327
School District	200,275	261,327
Miscellaneous Income		
Surplus	29,320	546
TOTAL	\$429,870	\$523,200
EXPENDITURES		
Coordinators	\$244,700	\$299,400
Staff Assistants/Clerical	89,000	118,080
Custodians	7,500	9,000
Benefits	57,400	65,400
Mileage	2,600	3,120
Professional Dev't	3,750	4,200
Telephone	11,000	10,800
Equipment	2,870	2,400
Building Supplies/Renov	3,100	1,200
Supplies	3,450	4,200
Program Development		
Summer Program	2,500	3,000
Administration	2,000	2,400
Miscellaneous		
TOTAL	\$429,870	\$523,200
SURPLUS		

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