

ITEM	03
MANAGER'S REPORT #	44
COUNCIL MEETING	95/09/25

TO: CITY MANAGER

DATE: 1995 SEPT 20

FROM: DIRECTOR ENGINEERING

FILE: 50-06-10

SUBJECT: WINSTON STREET ROAD IMPROVEMENTS

PURPOSE: To seek Council approval to bring forward a Capital Works Expenditure Bylaw in the amount of \$120,000 for road improvements on Winston Street, east of Phillips.

RECOMMENDATION:

1. THAT Council authorize the bringing forward of a Capital Works Expenditure Bylaw in the amount of \$120,000 for road improvements on Winston Street, east of Phillips

REPORT

Council at its meeting of 1995 June 19 approved Capital Works Expenditure Bylaw 10226 in the amount of \$250,000 for the construction of road improvements on Winston Street, Bainbridge to Phillips. Construction is currently underway. Staff had previously submitted an application for funding assistance under the Federal/Provincial/Municipal Infrastructure Renewal Program (1/3 1/3 1/3 funding formula) for road improvements on Winston Street, east of Bainbridge. We have now been notified that the project was awarded a grant of \$364,000. In order to maximize this award it is proposed to extend the pavement rehabilitation on Winston Street, east of Phillips.

Winston Street is a major industrial collector street and a designated truck route. Pavement Management System analysis has indicated that the section Phillips to Brighton should be rehabilitated with a pavement overlay over the next two years. In order to take advantage of approved infrastructure funding and favourable paving prices it is proposed to advance the overlay on Winston Street, immediately east of Phillips. The estimated cost of this additional work is \$120,000 and sufficient Capital Reserve funds are available. These expenditures are not included in the 1995 Capital Program, however, appropriate adjustments will be made to ensure the overall approved Capital Program is not exceeded. Appearing elsewhere on the agenda is a Capital Works Expenditure Bylaw.


DIRECTOR ENGINEERING

AAS:

cc: Director Finance
City Solicitor