TO:

CITY MANAGER

DATE: 1995 JULY 18

FROM:

DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT:

WORK ORDERS:

60-02-042 Sign maker system upgrade

60-09-070 Minor unspecified projects including chipwalks, retaining walls and

ditch elimination at various locations

60-60-045 Replace York chiller

PURPOSE: To obtain approval of Work Orders 60-02-042, 60-09-070 and 60-60-045

RECOMMENDATION:

THAT the above work orders as more specifically referred to in this report, be 1. approved.

REPORT

60-02-042

Sign Maker System Upgrade

Charge:

1995 Capital Budget

Engineering Vehicles and Equipment

\$35,000

Additional Information: This work order provides funding for the replacement of the specialized sign making equipment in the paint shop. The existing system is now obsolete and replacement parts are no longer available. The total estimated cost is \$35,000. Sufficient general revenue funds are available and these expenditures are included in the Engineering Vehicles and Equipment component of the 1995 - 1999 Capital Program.

60-09-070

Minor unspecified projects including chipwalks, retaining walls and ditch

elimination at various locations.

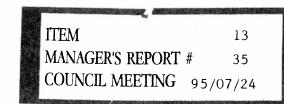
Charge:

1995 Capital Budget

Special Roads

\$15,000

Additional Information: This work order provides funding for the ongoing program of roadworks including chipwalks, retaining walls and ditch elimination at various locations. The program consists essentially of miscellaneous works to address site specific problem areas as identified. Sufficient general revenue funds are available and these expenditures are included in the Special Roads component of the 1995 - 1999 Capital Program.



60-60-045

Replace York Chiller

Charge:

1995 Capital Budget,

City Buildings

\$250,000

Additional Information: The existing chiller that forms part of the air cooling system in City Hall was installed over 28 years ago. Inspection and routine maintenance indicates that the unit is deteriorating and requires major upgrading. Additionally, the type of refrigerant used by the chiller is being phased out under the new national regulations on ozone depleting substances. To meet the new building operation and regulating requirements, it is necessary to proceed with replacement of the unit. Sufficient general revenue funds are available and these expenditures are included in the City Buildings component of the 1995 - 1999 Capital Program.

DIRECTOR ENGINEERING

AAS:

cc: Director Finance