

TO: CITY MANAGER

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: WORK ORDERS:

#60-08-036, PAVEMENT REHABILITATION ON 10TH AVENUE
BETWEEN CHILLIWACK STREET AND MCBRIDE BOULEVARD

#60-30-087, CAPITOL HILL AREA SANITARY SEWER - PHASE II

PURPOSE: To obtain approval of work orders #60-08-036 and #60-30-087.

RECOMMENDATION:

1. THAT the above work orders, as more specifically referred to in this report, be approved.

REPORT

60-08-036 Pavement Rehabilitation on 10th Avenue between
Chilliwack Street and McBride Boulevard

Charge: 1995 Capital Budget
Street & Lane Rehabilitation \$120,000

Additional Information: Burnaby has been approached by the City of New Westminster for a joint paving project on 10th Avenue between McBride Boulevard and Chilliwack Street. The City of New Westminster has included the repaving of the south side of 10th Avenue in its current road improvement program and has received favourable paving prices through a competitive bidding process for the work. Staff were informed by the City of New Westminster that the same prices from the lowest bidder, Winvan Paving, may be extended to cover the Burnaby side if the work proceeds concurrently.

The Burnaby side of 10th Avenue is identified for rehabilitation in our current 5 year pavement rehabilitation plan. Given the price advantage and the opportunity to jointly carry out the work with the City of New Westminster thus minimizing disruption to traffic and local residents, we recommend that the paving work on the Burnaby side of 10th Avenue be undertaken in 1995 and subject to Council approval of this work order, staff be authorized to enter into a contract agreement with Winvan Paving for the paving work on the Burnaby side for a total amount of \$120,000. Burnaby's share of the cost is estimated at \$120,000 and sufficient General Revenue funds are available. These expenditures are not included in the current year Capital Program, however, adjustments will be made to accommodate this work and to ensure the overall approved Capital Program expenditure is not exceeded.

60-30-087 Capitol Hill Area Sanitary Sewer - Phase II

Charge: 1995 Capital Budget
Sanitary Sewer \$220,000

Additional Information: Appearing elsewhere on this agenda is an item recommending award of Contract #9510, Capitol Hill Area Sanitary Sewer - Phase II. This is the second phase of a program to provide service to properties in the north west part of Capitol Hill area that are currently served by on-site septic fields. Total estimated cost of this phase, including work by City forces, is \$220,000 and sufficient General Revenue funds are available to complete the work. The 1995 and 1996 Sanitary Sewer components of the 1995-1999 Capital Program include a provision of \$170,000 and \$50,000 respectively for this project. This project qualified and was awarded a grant under the Federal/Provincial/Municipal ($\frac{1}{3}$ - $\frac{1}{3}$ - $\frac{1}{3}$ formula) Infrastructure Renewal Program. Therefore it is recommended that the 1996 funds be brought forward to ensure the grant deadlines are met. Adjustments will be made to accommodate the brought forward expenditures of \$50,000 and to ensure the overall approved Capital Program expenditure is not exceeded.


DIRECTOR ENGINEERING

LSC/AAS:jb

cc: Director Finance