

September 13, 1995

TO: CITY MANAGER

FROM: DIRECTOR RECREATION & CULTURAL SERVICES

SUBJECT: CONTRACT AWARD FOR THE SWANGARD
REFURBISHING PROJECT

PURPOSE: To request supplementary funding and authority to award a contract
for the Swangard Refurbishing Project.

RECOMMENDATIONS:

1. THAT a bylaw be brought down in the amount of \$175,000 to supplement the budget covering the Swangard Stadium refurbishing project.
2. THAT a contract be awarded to Matcon Excavating in the amount of \$1,574,024.18 as outlined in this report.

REPORT

BACKGROUND:

Design drawings have been prepared and budget funds provided to refurbish Swangard Stadium. The field will be enlarged and improved. It will be totally excavated with new drainage, irrigation, etc. It will accommodate soccer, rugby and football from amateur to professional and international standards. The track will be totally rebuilt also to international standards. All field events will be relocated outside the field playing surface, thus improving their quality and ability to be used and improving safety on field. The Stadium and its environs are to be made more pedestrian friendly and accessible to persons with disabilities.

TENDERS - LOW BIDDER:

The tenders for the redevelopment project closed Friday, 1995 August 25. Attachment #1 shows the qualified bidders and their bids. The lowest qualified bidder is Matcon Excavating at \$1,574,024.18 which includes both G.S.T. and a contingency of \$100,000. The budget allotted for this portion of the work is \$1,400,000 leaving a shortfall of \$175,000.

Council is requested to approve a funding increase to bring the total budget to \$2,375,000 shown as follows:

Design and supervision work	-	\$ 200,000
Cost of final track surface	-	\$ 600,000
Field construction and track base - this contract	-	\$1,400,000
Requested funding increase for this contract	-	\$ 175,000
Total revised funding (including G.S.T. at 7%)		<u>\$2,375,000</u> =====

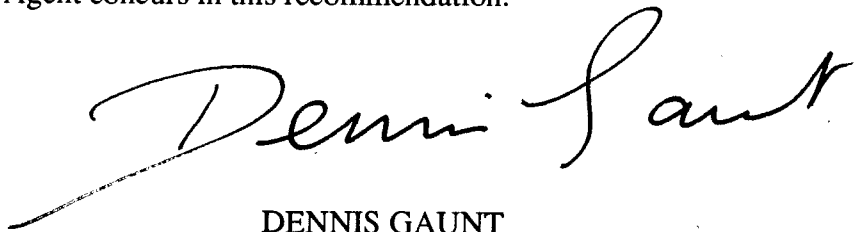
G.S.T.

The Swangard Stadium Redevelopment Project enjoys "Taxable Facility" status and therefore is exempt the G.S.T. The value of the award as reported above includes the G.S.T. (\$102,973.54) which will all eventually be rebated to the City.

PARKS & RECREATION COMMISSION RECOMMENDATION:

The low bidder, Matcon Excavating, is well known in the field and is known to and recommended by the City's consulting architect on this project. Matcon references have been checked and speak well of the ability of this firm to carry out a project of this kind.

The Commission would recommend that Council concur in proceeding with the redevelopment project at this time, that a bylaw in the amount of \$175,000 be brought down to supplement the required funding and that the contract be awarded to Matcon Excavating in the amount of \$1,574,024.18. The Purchasing Agent concurs in this recommendation.



DENNIS GAUNT
Director Recreation and Cultural Services

DG:hh

Attach.

c:\dg\sept.13\tapea.1-2

cc: Director Finance
Purchasing Agent
City Solicitor

SWANGARD TENDER SUMMARY
PREPARED BY
JOHNSTON SPORT ARCHITECTURE
6/9/95

	TOTAL ALL SCHEDULES	CONTINGENCY	SUBTOTAL	G.S.T.	GRAND TOTAL
MATCON	\$1,371,050.64	100,000.00	\$1,471,050.64	102,973.54	\$1,574,024.18
WESTPORT	\$1,459,812.25	100,000.00	\$1,559,812.25	109,186.86	\$1,668,999.11
SOUTHWEST	\$1,469,490.00	100,000.00	\$1,569,490.00	109,864.30	\$1,679,354.30
JACK CEWE	\$1,585,924.47	100,000.00	\$1,685,924.47	118,014.71	\$1,803,939.18
BEL CONSTRUCTION	\$1,591,800.00	100,000.00	\$1,691,800.00	118,426.00	\$1,810,226.00

