

ITEM	4
MANAGER'S REPORT NO.	34
COUNCIL MEETING	94/05/30

TO : CITY MANAGER DATE: 1994 MAY 25

FROM : DIRECTOR RECREATION AND CULTURAL SERVICES

RE : BYLAW TO FUND PARKS AND RECREATION 1994 CAPITAL PROJECTS FROM CAPITAL RESERVES

PURPOSE : To request that a bylaw be brought forward to appropriate \$235,200 from Capital Reserves to finance Capital Program projects as outlined in this report.

RECOMMENDATION:

1. THAT a bylaw be brought forward to appropriate \$235,200 from Capital Reserves to finance Capital Program projects as outlined in this report.

REPORT

At its meeting of 1994 May 04, the Parks and Recreation Commission received a staff report recommending that a bylaw be brought forward to appropriate funds from Capital Reserves to finance projects contained in year 1994 of the 1994-1998 Capital Budget. The following projects are among those financed from that source:

Burnaby Lake Park

- Improvements to tennis courts to meet user demand \$46,000

Burnaby Lake Arena

- Installation of rink boards \$36,000

Burnaby Village Museum

- Installation of new alarm system to improve security \$30,000
- Restoration of museum buildings \$78,200

Deer Lake Park

- Banners to enhance the precinct \$19,000

Outdoor Pools

- To conduct a condition survey on pool tanks \$26,000
- mechanical systems and buildings at four outdoor pools

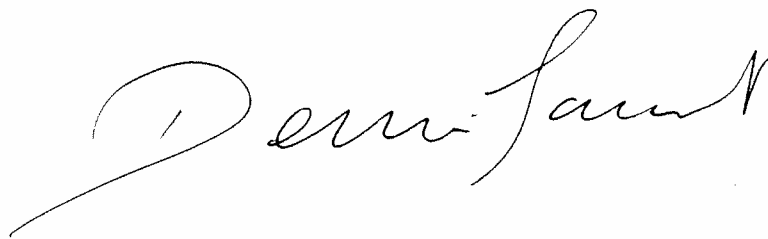
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CAPITAL PROJECTS FROM CAPITAL RESERVES

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Specific approval to expend funds for each project listed was given by the Commission at its meeting of 1994 May 18.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

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A/2662

cc: Director Finance
City Solicitor