REPORT 1994 March 21

CITY OF BURNABY

CIVIC DEVELOPMENT COMMITTEE

HIS WORSHIP, THE MAYOR AND COUNCILLORS

Re: Jesse Love Farmhouse Restoration Construction Wrap-up

RECOMMENDATION:

1. THAT a copy of this report be forwarded to the Parks and Recreation Commission for information purposes.

REPORT

The Civic Development Committee, at its meeting held on 1994 March 10, adopted the <u>attached</u> staff report providing a construction wrap-up and financial summary for Phase I of the Jesse Love Farmhouse restoration project.

Respectfully submitted,

Councillor D.R. Corrigan Chairman

Councillor D. Evans Member

Councillor D. Johnston Member

:COPY - CITY MANAGER

- DIRECTOR FINANCE
- DIR. PLNG. AND BLDG.

TO:

CHAIR & MEMBERS OF THE

CIVIC DEVELOPMENT COMMITTEE

FROM:

MAJOR CIVIC BUILDING PROJECT

COORDINATION COMMITTEE

SUBJECT:

JESSE LOVE FARMHOUSE RESTORATION

CONSTRUCTION WRAP-UP

Recommendation:

THAT a copy of this report be forwarded to the Parks and Recreation Commission for information purposes.

1994 MARCH 03

REPORT

1.0 General Information

At its regular meeting of 1993 June 14, Council authorized the preparation of Bylaw No. 9900 to appropriate \$76,000.00 from Capital Reserves for design and construction of the restoration of the Jesse Love Farmhouse at Burnaby Village Museum.

On 1993 August 09, Council approved the appointment of Brian G. Hart Associates for the design and construction supervision for the restoration of the Jesse Love Farmhouse.

The project is comprised of three phases. Phase One involved structural repairs, upgrading and recladding of the roof; structural upgrading of the floor system and connections to the building foundation. Future phases will take place over the next two years and include restoration of the interior and exterior, and site development including landscaping and outbuildings.

Phase One was tendered on 1993 December 15. Four tenders were received on 1993 December 22 with the low tender submitted by RJR Construction Management Limited in the amount of \$31,335 (plus G.S.T.). A Purchase Order was issued by the Purchasing Agent on 1994 January 10 to RJR Construction Management Limited for Phase One.

The contractor commenced work on 1994 January 17 and substantially completed the work on schedule on 1994 February 24. Some remaining deficiencies are currently being corrected by the contractor and Total Performance should be issued by the end of 1994 March.

2.0 Financial Summary

The following is a brief summary of construction expenditures for this project, including change order additions and deductions:

Original Contract Value (RJR Construction Management Ltd.)	\$ 32,275
Change Order Additions to Contract	\$ 1,830
Change Order Deductions to Contract	0
Adjusted Final Contract Value	\$ 34,105
Original Construction Budget	\$ 35,212
Final Project Costs	\$ 34,105
Project Surplus	\$ 1,107

Note: The above amounts include G.S.T. at 3%.

3.0 Future Phases

Phase Two of the restoration project is currently in the design stage. The consultant has indicated that the contract documents will be completed by mid April of 1994.

For the Committee's information, Phase Two involves the construction of a replica verandah, back porch addition, and repairs or recladding to the exterior.

Phase Two of this project will be funded by the Park Development Capital Budget. Staff will submit a further report to the Committee when Phase Two is ready for tendering

W. C. SINCLAIR, CHAIR, MAJOR CIVIC BUILDING PROJECT COORDINATION COMMITTEE

D. G. STENSON, DIRECTOR, PLANNING

AND BUILDING

D. GAUNT, DIRECTOR, RECREATION AND

CULTURAL SERVICES

TA:lb

cc: City Manager
Director Finance
Chief Building Inspector