ITEM
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 MANAGER'S REPORT NO.
 71

 COUNCIL MEETING
 94/12/19

SUBJECT:

1995-1999 PROVISIONAL CAPITAL PROGRAM

PURPOSE:

To receive and approve the 1995-1999 Provisional Capital Program

## **CITY MANAGER'S RECOMMENDATION**

1. THAT the 1995-1999 Provisional Capital Program be received and approved and that the capital budget bylaw which appears on this agenda be brought forward for three readings.

## <u>REPORT</u>

The 1995-1999 Provisional Capital Program is presented for adoption by Council. The 1995 Capital Budget is \$44,458,060. The Executive Summary section in the Budget provides the overview and highlights of the Capital Program.

Copies of the budget will be available for the public after final adoption.

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cc. All Directors