

TO: CITY MANAGER 1994 December 14

FROM: DIRECTOR FINANCE File: I52-10

SUBJECT: 1994 LOCAL IMPROVEMENT PROGRAM

PURPOSE: To obtain approval of the cost report for the 1994 Local Improvement Program.

RECOMMENDATION:

1. THAT Council adopt the local improvement cost report as shown on Schedule 1.

REPORT

On 1994 November 14, Council received the City Clerk's Certificate of Sufficiency covering the 1994 Local Improvement Street Lighting Program. Section 662 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:

- a) the estimated life of the work;
- b) the estimated cost of the work; and
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 1994 Street Lighting Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge, in lieu of the 10 year frontage tax levy.

Additional debt payments of \$37,930 for a period of 10 years will be incurred as a result of these expenditures. The annual City cost is \$7,202, the balance will be paid by frontage tax levy.


Rick Earle
DIRECTOR FINANCE

GS:aj
Attach.

cc. City Solicitor
Director Engineering
Director Planning & Building

SCHEDULE 1

ITEM 6
 MANAGER'S REPORT NO. 71
 COUNCIL MEETING 94/12/19

1994 LIP CONSTRUCTION PROGRAM
 Streetlighting

14-Dec-94

Project No:	Street	Limits	Length (ft.)	Foot Frontage		Project Estimate	Property Owners' Share of Cost
				Actual	Taxable		
94-004	Burke St and Hertford St.	Smith to Inman Smith to Inman	1,937	3,856.10	2,710.80	37,200	22,232.19
94-006	Elsom Ave	Sardis to Bond	589	1,139.20	909.80	9,300	7,461.67
94-007	Ewart St and Roslyn Ave	Royal Oak to MacPherson Ewart to McKee	1,652	2,869.50	2,324.10	24,800	19,060.80
94-010	Gray Ave	Imperial to Victory	1,305	2,410.60	2,410.60	22,015	19,770.06
94-011	Greenall Ave	Rumble to Southwood	368	560.00	325.60	6,200	2,670.33
94-012	Greta Street	Willingdon to cul-de-sac	1,137	1,884.40	1,633.60	18,600	13,397.96
94-018	Pandora St	Duthie to EPL 7327 Pandora	926	1,720.40	1,674.10	12,400	13,729.75
94-019	Patrick St	Royal Oak to MacPherson	1,326	2,418.50	2,367.50	21,700	19,416.51
94-020	Portland St and MacPherson Ave	MacPherson east to ravine Portland to McKee	1,221	2,227.00	1,979.40	21,700	16,233.53
94-021	Sherban Ct	5815 Sherban e. to cul-de-sac	142	240.20	240.20	3,100	1,970.01
94-022	Sherlock Ave	Kitchener to Curtis	1,337	2,686.30	2,360.80	21,700	19,361.77
94-026	Watling St	Nelson to Royal Oak	1,347	2,934.80	2,359.90	21,700	19,354.52
94-027	Willingdon Ave	Watling to Victory	658	1,165.90	914.90	12,400	7,503.81
94-028	Winch St	Sperling to Cliff	1,347	2,584.50	2,371.20	21,700	19,447.06
TOTALS			15,292	28,697.40	24,582.50	254,515	201,609.97

Note: Frontage Tax Rate - \$1.25 / Foot
 Number of years of levy - 10
 Estimated life of work - 20 years

C:\DATA\LIP\94LIGHTS.WK3