

TO : CITY MANAGER

FROM : DIRECTOR RECREATION AND CULTURAL SERVICES

RE : BYLAW TO FUND PARKS & RECREATION 1994 CAPITAL PROJECTS

PURPOSE : To request that a bylaw be brought forward to appropriate \$500,000 from Capital Reserves and \$164,400 from Parkland Acquisition Levy to finance Capital Program projects as outlined in this report.

RECOMMENDATION:

1. THAT Council bring down a bylaw to appropriate \$500,000 from Capital Reserves to finance fourteen Capital Program projects as outlined in this report.
2. THAT Council bring down a bylaw to appropriate \$164,400 from the Parkland Acquisition Levy Interest Reserve to finance three capital program projects as outlined in the later part of this report.

REPORT

The 1994 Capital Budget for parks & recreation contains fourteen projects financed by Capital Reserves for which a bylaw is requested.

- |   |          |
|---|----------|
| 1. Bonsor Recreation Centre   | \$35,000 |
| A new parking lot to be built on Jubilee Avenue, to increase parking facilities for Bonsor Recreation Centre. |          |
| 2. Burnaby Lake Park  | 20,000   |
| Installing a softball back stop on all weather field #10.   |          |
| 3. Central Park   | 25,000   |
| There is erosion along the upper lake and restoration will be carried out to prevent further erosion.         |          |
| 4. Charles Rummel Park  | 35,000   |
| The old playground equipment will be replaced with new preschool and junior play equipment.                   |          |

5. Confederation Park 20,000

The spraypool will be automated to allow children to self initiate (push the button) the pool features outside normal staffed hours

6. Eastburn Centre 30,000

Installation of read-o-graph sign and landscape to improve visibility of the building and advertise events.

7. George Leaf Park 35,000

New preschool and junior playground equipment will replace the old playground facilities.

8. Kensington Park 26,000

Two of the back stops are old and rusted and will be replaced.

9. Kensington Park 60,000

To upgrade and expand community recreation storage and office space

10. Maywood School 50,000

Two tennis courts at Maywood will be built to replace the ones eliminated at Lobley Park.

11. Robert Burnaby Park - Parking lot 45,000

The gravel parking lot will be paved, as it is used extensively by those patrons using the sportsfield. It will also help to alleviate dust problems.

12. Parking lot lighting - various locations 39,000

An annual program has been implemented to improve parking lot lighting for user safety.

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13. Trail Development 50,000

Trail Facilities will be improved and extended in Deer Lake Park, Confederation Park & Forest Grove Park.

14. Tree Planting in neighbourhood parks 30,000

As an annual ongoing program the trees will be planted in various neighbourhood parks.

TOTAL \$500,000

The 1994 Capital Budget also contains the following three projects funded from the Parkland Acquisition Levy Reserve for which a bylaw is requested.

1. Forest Grove Park \$75,000

Sportsfield lighting will be installed to provide for increased demand of the sportsfield.

2. Robert Burnaby Park - ball diamond 12,000

Irrigation will be installed to the sportsfield in keeping with an integrated Pest Management Program and to provide a high quality facility.

3. Playground Equipment Upgrade-Variou Locations 77,400

Playground equipment in four locations will be upgraded at Wesburn, David Gray, West Sells, & Alta Vista Park.

TOTAL \$164,400

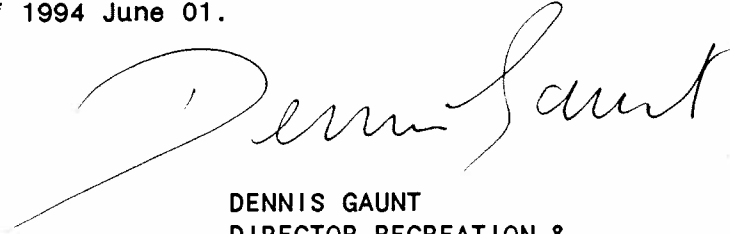
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In order to ensure that funds are in place before any work is committed as required by the Municipal Act and to meet construction schedules for these projects in 1994, Council is requested to bring down a bylaw to appropriate \$500,000 from the Capital Reserves and a bylaw to appropriate \$164,400 from the Parkland Acquisition Levy Interest Reserve.

Specific approval to expend funds for each project listed was given by the Commission at its meeting of 1994 June 01.



**DENNIS GAUNT  
DIRECTOR RECREATION &  
CULTURAL SERVICES**

BF/mc  
A/746

CC: DIRECTOR FINANCE  
CITY SOLICITOR