

ITEM	3
MANAGER'S REPORT NO.	56
COUNCIL MEETING	94/10/11

1994 OCTOBER 06

TO: CITY MANAGER
FROM: DIRECTOR RECREATION AND CULTURAL SERVICES
SUBJECT: 1994 CAPITAL BUDGET - EXPENDITURES FOR THE DON WRIGLEY PAVILION AND THE CAROUSEL
PURPOSE: To request Council's concurrence in the expenditures of \$71,899 from the 1994 Capital Budget for safety work and enhancements to the Don Wrigley Pavilion and the Carousel.

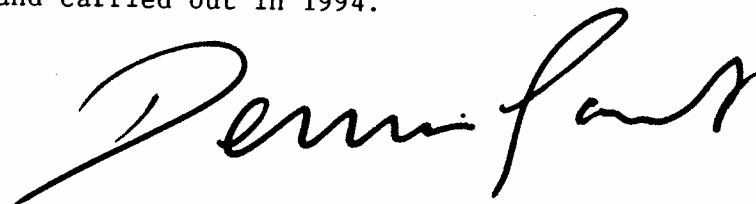
RECOMMENDATIONS:

1. THAT expenditures of \$50,914 from the 1994 Capital Budget be approved for work on the Don Wrigley Pavilion as outlined in this report.
2. THAT expenditures of \$20,985 be approved from the Friends of the Carousel Trust Fund.

REPORT

At its meetings of 1994 September 07 and October 05, the Parks and Recreation Commission discussed the above work. The Commission also received the attached report on this subject.

By motion, the Commission approved recommending to Council that the work and the budget be approved and carried out in 1994.



DENNIS GAUNT
Director Recreation and
Cultural Services

DG:hh
Attach.
A/2256

ITEM	3
MANAGER'S REPORT NO.	56
COUNCIL MEETING	94/10/11

**SUBJECT: 1994 CAPITAL BUDGET - CAROUSEL EXPENDITURES
FOR THE DON WRIGLEY PAVILION**

RECOMMENDATIONS:

1. THAT expenditures of \$50,914 from the 1994 Capital Budget be approved for work on the Don Wrigley Pavilion as outlined in this report.
2. THAT expenditures of \$20,985 be approved from the Friends of the Carousel Trust Fund.
3. THAT Council be requested to concur.

REPORT

The 1994 Capital Budget contains an item of \$50,914 for expenditure on the Don Wrigley Pavilion. Projects including safety, carousel conservation and building enhancements to facilitate community group meetings have been identified as follows. Some of the mandatory building code items have already been completed in the interests of public safety:

- | | | |
|--|----------|------------------|
| 1. Corrections to the flooring immediately around the Carousel to eliminate the ramps and guard against patron injury - directed by the Provincial Inspector. | \$ 8,149 | Already expended |
| 2. Safety rail in front of the large glass windows at the front of the building to prevent patrons from running into the windows in the event of a fire or on other occasions - direction of the Building Inspector | 2,000 | Already expended |
| 3. Drainage corrections outside the Carousel door to prevent flooding problems | 1,500 | Already expended |
| 4. Safety gates at the entry and exit to the Carousel. There are presently chains in place which allow children to squeeze through. The gates will complete the safety fence around the Carousel and will be closed each time the Carousel is put in motion. | 3,500 | |

**1994 CAPITAL BUDGET - CAROUSEL EXPENDITURES
FOR THE DON WRIGLEY PAVILION**

5.	A protective barrier around the band organ. This will prevent children coming into contact with accessible moving parts within the organ. The band organ itself is an artifact, and this will also protect it against inadvertent damage by people touching	2,700
6.	A number of improvements are recommended for the Don Wrigley Pavilion which would enhance the lighting and power sources for programming purposes and to assist in maintenance to make the building more suitable for a growing number of uses and facilitate building maintenance requirements.	14,050
7.	Humidification/dehumidification equipment. The Carousel horses and other wood members of the machine are experiencing conservational stress. The building was not equipped with humidification/dehumidification systems and because the relative humidity has been fluctuating from 20 - 70% cracks are being observed as the wood alternatively shrinks and swells. Over time this could lead to serious deterioration in the artifact, calling for more extensive and frequent rehabilitation measures. The cost of the work is \$40,000 and the Friends of the Carousel have offered to pay approximately 50% of this cost.	19,015
	TOTAL:	\$50,914

SOURCE OF FUNDS

a) **1994 Capital Budget:**

The Carousel account has \$5,138 residue from the contract and project budget costs. In addition, \$45,776 paid out in GST has been rebated to the City by the Federal Government. The total balance \$50,914.

ITEM	3
MANAGER'S REPORT NO.	56
COUNCIL MEETING	94/10/11

**1994 CAPITAL BUDGET - CAROUSEL EXPENDITURES
FOR THE DON WRIGLEY PAVILION**

Page 3 of 3

b) Friends of the Carousel Trust Fund:

The Friends of the Carousel have placed in a City trust fund \$130,000 to be spent on the Carousel and the Don Wrigley Pavilion on projects to be mutually agreed between the City and the Friends. The Friends have agreed to make \$20,985 available from this fund towards the humidification/dehumidification equipment.

DG:dl

c:\gaunt\carousel.bud

cc: Director Finance