

ITEM	4
MANAGER'S REPORT NO.	47
COUNCIL MEETING	93/08/09

1993 AUGUST 05

TO : CITY MANAGER

FROM : ACTING DIRECTOR RECREATION & CULTURAL SERVICES

RE : 1994 BURNABY RECREATION FACILITY FEES BYLAW

PURPOSE: To request Council to bring forward the 1994 Burnaby Recreation Facility and Equipment Fees Bylaw

RECOMMENDATION:

1. THAT the Burnaby Recreation Facility and Equipment Fees Bylaw for the period January 1994 to August 1994, as detailed on Attachment #3 of this report, be brought forward.

REPORT

At its meeting of 1993 August 04, the Parks and Recreation Commission received the attached staff report on the above subject and adopted the recommendations contained therein.

Because of its length, the fee schedule and related adjustments (Attachment #3) is being forwarded to Council under separate cover. Any member of the public or media wishing a copy can obtain one at the Parks & Recreation Department in City Hall.



HUGH MONROE
ACTING DIRECTOR RECREATION
& CULTURAL SERVICES

seo
Attachments
MAIN/2833

cc: City Solicitor

ITEM 4
MANAGER'S REPORT NO. 47
COUNCIL MEETING 93/08/09

SUBJECT: 1994 BURNABY RECREATION FACILITY FEES BYLAW

RECOMMENDATION:

1. THAT the change to a September - August facility fee year be approved.
2. THAT Council be requested to bring forward the Burnaby Recreation Facility Fees Bylaw as detailed on Attachment #3 of this report for the period January 1994 to August 1994.
3. THAT for the 1994 Provisional Budget an inflation factor of 2 - 3% be used for programs offered between September and December 1994 to be reviewed in the 1994 Recast.

REPORT

BACKGROUND

A Recreation Facility Fees Bylaw is required under the conditions of the Municipal Act. The bylaw covers:

- * all fees and charges related to the public use of recreation facilities (not scheduled programs).
- * fees for all equipment rentals not directly related to scheduled programs and activities.

Next year's fees are established at this time to enable staff to predict revenue for the upcoming Provisional Budget.

The fees schedules recommended reflect current market demands for recreation services and the appropriate market value.

Brief explanations on the schedules provide the reasoning for all rates. It is noted that three basic scenarios normally exist for fee charges.

- 1) The current rate is at market value and no increase is advisable.
- 2) The current rate is low given the market and demand, therefore, an increase is appropriate.
- 3) The current rate is high compared to the market, demand and public feedback.

New categories of fees and rate shifts reflect the public response to the service and demands for new programs and options.

Fees for activities, programs and equipment rentals specifically related to programs are not included in the Facility Fees Bylaw. These rates are set and implemented administratively by staff under the authority of the Commission. A separate report dealing with the 1994 program pricing will be presented to the Commission for approval (appears elsewhere on this agenda).

CHANGE IN TIMING OF BYLAW SCHEDULE

Historically, the Recreation Facility Fees Bylaw is established and in effect on an annual basis January 01 to December 31. This approach results in patrons who are taking part in programs and services, or holding allotments of space, facing a fee increase half-way through the major program/service season of September to March. It is desirable to set rates that would be constant during this high use time.

Additionally, the establishment of standard rates for the fall/winter seasons is also seen as being advantageous in terms of marketing and promoting department services (ie: a combination fall/winter brochure could be developed identifying one fee for each service rather than one fee for a fall activity and another for the same use in the winter).

Therefore a new Fees Bylaw would be prepared to establish new rates for department services prior to the commencement of the 1994 fall season.

The following implementation scheule is recommended:

- July 1993 - Establish Bylaw for period January 1994 to 1994 August 31.
- May 1994 - Establish Bylaw for period 1994 September 01 to 1995 August 31.
- May 1995 - Establish Bylaw for period 1995 September 01 to 1996 August 31.
(and onward)

The transition in 1994 will require a probable increase in fees in January and again in September. It is proposed that rates, depending on market conditions, be increased by approximately 4% in January 1994 with an additional 2% to 3% increase slated for September. This figure will be used to prepare the 1994 Provisional Budget. The Commission will then review the figures in June of 1994 with adjustments to be made in the 1994 Recast Budget.

Commencing in 1994, the Fees Bylaw will be prepared for approval by the middle of June each year, allowing staff to apply new rates to their services and advise the public of their upcoming seasonal fees for fall and winter.

Although fees will be established in June of each year, any given service such as Golf that operates best on a calendar year, will still have the option of retaining a calendar year fee cycle. Services retaining the calendar year fee cycle would also have the opportunity to submit a bylaw amendment in October or November of each year if their rates, predicted in May, are out of line in comparison to the market. At present, Burnaby Village Museum and Golf both benefit from a January to December fee structure because their primary season is spring through to the fall.

1994 FEES BYLAW

The determination of the 1994 fees reflects the "Pricing Guideline", Attachment #1, and the following factors:

- 1) Current 1993 fee.
- 2) Public response to programs, services and associated fees.
- 3) Current and projected market demands and price ranges. These are based on comparable public and private recreation services in the Lower Mainland.
- 4) Shifts in operating costs are affected by increases in staff and supply costs.
- 5) Budget restrictions and revenue targets.
- 6) General market trends in recreation and related leisure service areas and promotional considerations.
- 7) Fees in most cases are adjusted to odd amounts to allow for rounding to the nearest .05 cents when G.S.T. is added. G.S.T. is not included in the proposed fees.

Fee schedules and related adjustments are described and explained by utilizing a number of key phrases. Definitions for these phrases are provided in Attachment #2.

The 1994 Facility Use Fee Schedule (Attachment #3, which is provided as a separate package), is in principle consistent with the 1993 Bylaw. Reasons for all adjustments and fee changes are provided in the attached schedules. Most variances reflect an allowance for inflation which is estimated at approximately 4% (Lower Mainland inflation rate). Inflation and minor market shifts result in most increases being between 3.5% and 5%.

Overall, Parks and Recreation facility and equipment rentals appear to be appropriately priced in comparison to the market. As indicated in previous fee reports, the public's expectations for convenient and quality public services continue to escalate. It is hoped and anticipated that all recommended 1994 rates will assist in providing the best possible service to Burnaby residents at an appropriate price.

SUBSIDY PROGRAM

The Subsidy Program, as approved on 1992 July 08, is designed to give a service credit to Burnaby residents who are financially disadvantaged. These residents must be identified by an outside agency. Currently the Ministry of Social Services validates potential clients, and final authorization is completed by the Coordinator of Special Services.

In order to be recognized as a service of the Commission, the program needs to become part of the Fees Bylaw and subsequently approved by Council.

BC/ND/se0
Attachments (2)
A/2698

cc - City Solicitor

RECREATION SERVICES PRICING GUIDELINE

1. General Comment:

The pricing policy should:

- a) Allow a reasonable level of accessibility to recreation services
- b) Produce revenues that keep pace with rising costs
- c) Price all services at fair value
- d) Provide a rational base for the application of subsidies

This would achieve an equitable pricing structure which would slow the growth of the net operating budget and provide a more stable base for continuing recreation opportunities.

2. Market Value:

The value of any given service is ultimately decided by public opinion which strongly determines the marketable price of the service. Market value is the price the public is willing to pay for a given service. It is usually based on current rates for comparable services in the public and the private sector. Market value may or may not be greater than the cost of the service.

In the private sector, if the service costs more than the public is willing to pay, the service is discontinued.

In the public sector, such a service is either discontinued or is subsidized from the general tax base because the community through its Council decides that the service should be made available to its residents.

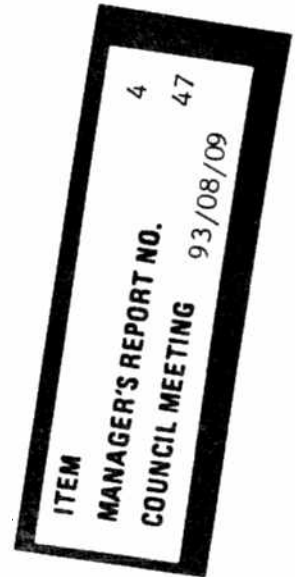
It is proposed that market price be levied against all recreation services. In so doing, all consumers will share fairly in the cost of operating the total recreation service not just a limited segment of the consumers.

3. Method of Determining Subsidy:

If a subsidy is required it will be based on four factors:

- a) Market value of the service
- b) Cost of providing the service
 - i) Direct leadership costs
 - ii) Activity supply costs
 - iii) A portion of the full facility operation costs
 - iv) A portion of the full direct administration costs
- c) The benefit of the activity to the general public
- d) The practicability of collecting fees

The capital cost of facility construction is not included. It is assumed that the Corporation will provide only those facilities which it considers appropriate for the benefit of its residents. A break with normal practice in including capital costs in the price of the service would provide a more sophisticated in-house book value for that service but would probably be of little practical application in as much as our experience with the public's willingness to pay would lead us to believe that in no case would prices be able to recapture the full cost, thus ending with that could be considered only a complicated accounting exercise.



4. Benefit to the General Public:

A prime factor to be considered in determining degree of subsidy is that of benefit to the general public. Services will be categorized according to their degree of general public benefit. These categories will then be used to determine the potential for subsidization.

The general category headings are as follows:

a) General Public Consumption Service:

(Free)

These services are free of charge because they provide benefit to all citizens and are generally viewed as being of high value to the majority of the citizens. Charging a fee for some of these services is also not feasible because of the control problems related to fee collection, for example, parks and beaches.

b) Preferred Public Consumption Service:

(Possible subsidization)

This category includes services which provide a direct benefit to the participant and a recognized benefit or value to the general public. These services will be offered at a fair market price. This market price may or may not meet the cost. A degree of subsidization would, therefore, be considered which could vary greatly with the cost of the service and the market value. For example, the market price for minor hockey ice time and sport field use will probably require substantial subsidies.

c) Personal Consumption Services:

(Full cost)

This category of services includes activities that are viewed as providing a benefit to only the participant, therefore, there is no direct benefit to the general public.

The price of these services will reflect market value and will recover at least the full costs as outlined in 3 (b) above. These services will include most adult courses and the more advanced and specialized activities, e.g. adult fitness, advanced gymnastics for youth, photography.

5. Identification of Existing Services:

The following is a list of existing services, each one of which has been grouped under one of the three categories shown above. Reference to age of participants should be interpreted as follows:

- Preschool activities are for the age group under 1 year to 6 years of age.

- Youth activities are intended to serve persons under 19 years of age.
- Adult activities are for persons 19 years and over.
- Retired persons in this context are viewed as persons retired and 55 years and over.

Basic services for the retired are those of an introductory level, and a casual drop-in and social nature, plus those funded and provided by other public or private agencies. Retired persons participating in specialized advanced courses would be expected to pay the full cost.

a) General Public Consumption Services: (Free)

Allotments:

- Facility space for basic School Board sponsored activities, indoor and outdoor. (This is in return for reciprocal free space which the School Board grants to the Commission for its activities.)
- Recreation associations, sports clubs, arts groups requiring business meeting space (not program space).
- Recreation, and non-profit society, and other non-commercial groups' and organizations' use of meeting rooms on a casual basis.
- Meeting space in recreation centres for the retired for O.A.P.O. groups and Senior Citizens Association.

Other Services:

- parks
- beaches
- trails
- outdoor tennis courts
- outdoor fitness circuits
- selected special events commemorating or celebrating public holidays or events
- selected promotional activities and events
- Sunday family swim at outdoor pools (access limited to family groups only)
- summer playground program

b) Preferred Public Consumption Services: (Possible subsidization)

Courses:

- introductory preschool swimming programs
- basic learn to swim levels 1, 2 and 3, including lifesaving, all ages
- introductory synchronizd swimming and diving for youth
- introductory youth outdoor recreation activities
- basic services for retired citizens
- introductory youth indoor and summer recreation activities



- introductory youth arts programs
- youth sport, outdoor and arts, camps
- introductory preschool activities
- select instructional family activities - basic skills only
- basic recreation programs for the disabled
- youth leadership training programs

Allotments:

- recreation user group storage space
- amateur sports groups' use of Swangard Stadium
- all outdoor and indoor facility allotments for sports recreation and art associations and clubs (soccer fields, rinks, pool, gymnasium, activity rooms, studios, Cowan Theatre, etc.)

Other Services:

- public swimming indoor and outdoor
- public skating
- select promotional activities

c) Personal Consumption Services: (No Subsidization)

Courses:

- advanced and specialized indoor and outdoor youth, preschool and retired citizens recreation and arts programs
- adult indoor and outdoor activities (exception adult beginner swimming lessons - (See (a) above)
- instructional activities for school district classes

Rentals:

- racquet, squash and indoor tennis court rental
- rinks
- pools
- rentals and allotments of all facilities for agencies, institutions, political parties, personal private functions and other groups not otherwise mentioned in the other categories of this policy.
- storage space for private or commercial purposes
- rental for all social and fund raising events sponsored by Burnaby recreation groups and non-profit societies.

Other Services:

- golf services for all ages
- concession service

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ATTACHMENT #2

EXPLANATION OF VARIANCES - DEFINITIONS

The fee schedules are described and variations explained using terminology as clarified in the following definitions:

- MARKET VALUE

The price is at the appropriate level in consideration of our public, quality of service and general market comparison.

- INFLATIONARY ADJUSTMENT

The price increases reflect anticipated inflationary costs. The final cost of the service remains within market range.

- PRIVATE RENTALS AND ALLOTMENTS

Personal use of a facility for a social activity or meeting on a one time or continuing basis.

- PREFERRED RENTALS AND ALLOTMENTS

A rental or allotment for recreation, sport, art organizations, non-profit societies activities, meetings or socials on a one-time or continuing basis.

- PRIME TIME

A time period within a facility where demand is high and space is limited. This varies according to facility and service area.

- NON-PRIME TIME

A time period within a facility where demand is low and space is available. This varies according to facility and service area.

- SERVICE IS PROGRAM RELATED

Indicates a service or rental item that has been deleted from the Facility and Equipment Fees Bylaw and included within the Program Fees Guidelines.

A/1598

1994 FACILITY AND EQUIPMENT FEES

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
I. PRIVATE RENTALS AND ALLOTMENTS - 1994 Exclusive use by private group/individuals of Parks and Recreation Buildings a) Personal Use - Meetings, Activity Rentals <u>Eileen Dailly, Cameron Eastburn, Edmonds Willingdon, Confederation, Bonsor Recreation Complex</u> - Up to 60 people - Over 60 people <u>Burnaby Arts Centre</u> Studio A, 2, 3, or JLM - Up to 60 people - Over 60 people All other Studios - Prime Time -Mon. - Fri. 17:00 - 22:00 -Sat. & Sun. 08:30 - 17:00 - Non-Prime time -Mon. - Fri. 08:30 - 17:00	\$ 25.00/hr. \$ 49.50/hr. \$ 25.00/hr. \$ 49.50/hr. \$ 21.50/hr. \$ 21.50/hr. \$ 10.75/hr.	\$ 9.30 - \$ 38.65/hr. \$ 21.10 - \$108.00/hr. \$ 9.30 - \$ 38.65/hr. \$ 21.10 - \$108.00/hr. No comparison No comparison No comparison	\$ 25.75/hr. \$ 51.00/hr. \$ 25.75/hr. \$ 51.00/hr. \$ 22.25/hr. \$ 22.25/hr. \$ 11.10/hr.	3.0% 3.0% 3.0% 3.0% 3.5% 3.5% 3.3%	Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment

NOTE: "At market value" means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison. "Inflationary adjustment" means that the price increase is made to cover cost increases and still keeping within the market value. Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Personal Use - Gymnasium Rental Private rental for sports activities only including standards and exclusive use of the gymnasium(s). (2 hour minimum) Cameron Recreation Centre Bonsor Recreation Complex - Full gym - 1/2 gym - 1/4 gym Eastburn Community Centre - Gym	\$ 97.85/hr. \$ 49.50/hr. \$ 25.00/hr. \$ 25.00/hr.	\$ 74.00 - \$110.00/hr. \$ 40.00 - \$ 50.00/hr. \$ 24.75 - \$ 43.25/hr. \$ 24.75 - \$ 43.25/hr.	\$100.80/hr. \$ 51.00/hr. \$ 25.75/hr. \$ 25.75/hr.	3.0% 3.0% 3.0% 3.0%	Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment
II. PREFERRED RENTALS AND ALLOTMENTS - 1994 Recreation, sport or art club/ organization or registered non-profit society use of Parks and Recreation Building a) Meeting Rate Executive ad hoc to address community group business (once per month, maximum 4 hours) Burnaby Arts Centre All studios	Free	Free - \$ 50.00	Free	0.0%	Basic service - No fee recommended

NOTE: "At market value" means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison.
 "Inflationary adjustment" means that the price increase is made to cover cost increases and still keeping within the market value.
 Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>b) <u>Preferred Group Activity Rentals</u> All rentals for any sport, art or recreation club or registered non-profit society for regular, intermittent activities and special event activities i.e. tournaments, meets, displays, exhibitions. All rentals for any political group based in Burnaby.</p>	Free	Free - \$ 50.00	Free	0.0%	Basic service - No fee recommended
<p>(1) <u>Parks & Recreation Facilities</u> <u>Activity Rooms - Youth</u> -Regular activities exclusively for youth. Groups with exclusive youth membership. <u>Activity Rooms - Other</u> -Bonsor Multi-purpose Rooms, South Burnaby Metro Club Room Art Room, Childminding, Conference Room, Banquet Room -Charles Rummel, Wesburn Main Hall, Activity Rooms</p>	Free	Free - \$ 50.00	Free	0.0%	Basic service - No fee recommended

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Preferred Group Activity Rentals (Cont'd)					
Activity Rooms - Other (Cont'd)					
- Willingdon, Edmonds, Cameron, Eastburn, Eileen Dailly, and Confederation Multi-purpose/Meeting, Activity Rooms					
- Burnaby Lake Pavilion					
- Burnaby Arts Centre, C.G. Brown Multi-use Room					
ADULT MEMBERSHIP					
- Up to 30 people	\$ 6.85/hr.	\$ 3.65 - \$ 10.00/hr.	\$ 7.05/hr.	2.9%	Inflationary adjustment
- Up to 60 people	\$11.60/hr.	\$ 5.00 - \$ 11.25/hr.	\$11.95/hr.	3.0%	Inflationary adjustment
- Up to 100 people	\$22.00/hr.	\$21.25 - \$ 30.00/hr.	\$22.65/hr.	3.0%	Inflationary adjustment
- Over 100 people	\$33.00/hr.	\$10.25 - \$ 32.00/hr.	\$34.00/hr.	3.0%	Inflationary adjustment
Gymnasiums					
Regular group activities					
(Bonsor Gym I, II, III, Dance, Fitness Studio, Cameron 1/4 Sports Hall, Eastburn Gym)					
- Exclusive youth membership	Free		Free	0.0%	Basic service - No fee recommended
- Adult/mixed ages membership	\$11.55/hr.	\$ 10.80 - \$ 26.00/hr.	\$ 12.13/hr.	5.0%	Low end of market
- Up to 60 people	\$23.00/hr.	\$ 21.65 - \$ 43.90/hr.	\$ 24.15/hr.	5.0%	Low end of market
- Over 60 people					

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
(1) <u>School Gymnasiums</u> Regular group activities - Exclusive youth group - Elementary school gym - Adult/mixed ages group - Elementary school gym - Secondary school gym	Free \$ 9.00/hr. \$11.50/hr.	\$ 8.50 - \$12.40/hr. \$10.80 - \$26.80/hr.	Free \$ 9.45/hr. \$12.10/hr.	5.0% 5.2%	Basic service - No fee recommended Low end of market Low end of market

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
II. JAMES COWAN THEATRE					
a) Commercial (max. 10 hr. block)					
- Per performance					
- Mon. - Thurs. (max. 6 hr.)	\$450.00	\$450.00 - \$948.00	\$470.00	4.4%	Inflationary adjustment
- Fri. - Sun. (max. 6 hr.)	\$475.00	\$475.00 - \$948.00	\$495.00	4.2%	Inflationary adjustment
- Additional performances within 6 hr. period					
- Mon. - Thurs.	\$250.00	\$230.00 - \$275.00	\$260.00	4.0%	Inflationary adjustment
- Fri. - Sun.	\$270.00	\$250.00 - \$285.00	\$280.00	3.7%	Inflationary adjustment
- Per week (8:00 - 24:00 Sun. - Sat., except Sat. 11:00 - 15:00)	\$2,450.00	No comparison	\$2,550.00	4.0%	Inflationary adjustment
b) Preferred (max. 10 hr. block)					
- Per performance					
- Mon. - Thurs. (max. 6 hr.)	\$225.00	\$225.00 - \$893.00	\$235.00	4.4%	Inflationary adjustment
- Fri. - Sun. (max. 6 hr.)	\$250.00	\$250.00 - \$893.00	\$260.00	4.0%	Inflationary adjustment
- Additional performances within 6 hour period					
- Mon. - Thurs.	\$125.00	\$125.00 - \$265.00	\$130.00	4.0%	Inflationary adjustment
- Fri. - Sun.	\$135.00	\$135.00 - \$265.00	\$140.00	3.7%	Inflationary adjustment
- Per week (08:00 - 24:00 Sun. - Sat., except Sat. 11:00 - 15:00)	\$1,250.00	No comparison	\$1,300.00	4.0%	Inflationary adjustment

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) Additional Costs - General					
- Technical Supervisor	\$50.00	No comparison	\$52.00	4.0%	Inflationary adjustment
- 1st 4 hours	\$25.00/hr.	\$18.80 - \$ 27.50/hr.	\$26.00/hr.	4.0%	Inflationary adjustment
- Additional hours	\$50.00/hr.	\$27.50 - \$ 50.00/hr.	\$52.00/hr.	4.0%	Inflationary adjustment
08:00 - 24:00					
24:00 - 08:00					
- Additional technical staff (per hr. cost each)	\$25.00/hr.	\$20.00 - \$ 27.50/hr.	\$26.00/hr.	4.0%	Inflationary adjustment
- 08:00 - 24:00	\$50.00/hr.	\$27.50 - \$ 50.00/hr.	\$52.00/hr.	4.0%	Inflationary adjustment
- 24:00 - 08:00					
- Front of house staff:					
- 1st 4 hours	\$50.00	No comparison	\$55.00	10.0%	Below market value
- Additional hours	\$12.50/hr.	\$12.50 - \$ 15.40/hr.	\$13.75/hr.	10.0%	Below market value
- Over 8 hours	\$18.75/hr.	\$18.75 - \$ 30.00/hr.	\$20.00/hr.	6.7%	Below market value
- Additional rehearsal time					
08:00 - 24:00	\$35.00/hr.	\$29.00 - \$ 82.00/hr.	\$36.50/hr.	4.3%	Inflationary adjustment
24:00 - 08:00	\$70.00/hr.	\$70.00 - \$232.00/hr.	\$73.00/hr.	4.3%	Inflationary adjustment
- Reservations service per performance	\$16.00	No comparison	-	-	Discontinued
- Studio space as holding area for cast members (per hour charge)	\$6.85 - \$11.35/hr. (depends on * in cast)	No comparison	\$ 7.00 - \$11.90/hr.	3.6%	Based on studio allotment rates.

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
IV. <u>BURNABY VILLAGE MUSEUM</u>					
A) <u>PRIVATE RENTALS</u>					
Exclusive use by private group/individuals					
<u>Church</u>					
- Wedding - basic	\$216.00	\$175.00 - \$265.00	\$225.00	4.2%	Inflationary adjustment
- Memorial service - basic	\$ 82.00	No comparison	\$ 86.00	4.9%	Inflationary adjustment
- Baptism - basic	\$ 62.00	No comparison	\$ 65.00	4.8%	Inflationary adjustment
<u>Ice Cream Parlour</u>					
- Basic wedding reception (8 hr)	\$393.00	\$450.00 - \$537.00	\$410.00	4.3%	Inflationary adjustment
- Additional hours	\$ 92.00/hr.		\$ 96.00/hr.	4.4%	Inflationary adjustment
<u>Administration Hall</u>					
- Basic wedding reception (8 hr)	\$350.00	\$450.00 - \$573.00	\$365.00	4.3%	Inflationary adjustment
- Additional hours	\$ 92.00/hr.		\$ 96.00/hr.	4.4%	Inflationary adjustment
<u>Meeting Room - Private (incl. Ice Cream Parlour and Administration Hall)</u>					
- up to 15 people	\$ 23.00/hr.	No comparison	\$ 24.00/hr.	4.4%	Inflationary adjustment
- up to 30 people	\$ 27.00/hr.	No comparison	\$ 28.00/hr.	3.7%	Inflationary adjustment
- up to 60 people	\$ 33.00/hr.	No comparison	\$ 34.00/hr.	3.0%	Inflationary adjustment
- up to 100 people	\$ 39.00/hr.	No comparison	\$ 40.00/hr.	2.6%	Inflationary adjustment
- over 100 people	\$ 44.00/hr.	No comparison	\$ 46.00/hr.	4.5%	Inflationary adjustment

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
B) PREFERRED RENTALS					
Any recreation, sport or art club/organization or registered non-profit society; City depts.					
Meeting Rate - Preferred (Incl. Ice Cream Parlour and Administration Hall)					
- up to 15 people	\$ 15.00/hr.	No comparison	\$ 15.50/hr.	3.3%	Inflationary adjustment
- up to 30 people	\$ 18.00/hr.	No comparison	\$ 19.00/hr.	5.5%	Inflationary adjustment
- up to 60 people	\$ 23.00/hr.	No comparison	\$ 24.00/hr.	4.4%	Inflationary adjustment
- up to 100 people	\$ 27.00/hr.	No comparison	\$ 28.00/hr.	3.7%	Inflationary adjustment
- over 100 people	\$ 30.00/hr.	No comparison	\$ 31.00/hr.	3.3%	Inflationary adjustment
C) SITE RENTALS					
- Wedding photos after hours	\$ 38.00	No comparison	\$ 39.65	4.3%	Inflationary adjustment
- Wedding photos Carousel	-	No comparison	Individually assessed according to requirements.		
- Filming		No comparison	Individually assessed according to requirements of group.		
- Barbeques					
- Corporate picnics					
- Brookfield Hall					
- Heritage Village basic renta					
- Under 300 people	\$1,200.00	\$500.00 - \$5,000	\$1,250.00	4.1%	Inflationary adjustment
- 301 - 500 people	\$1,275.00	\$500.00 - \$5,000	\$1,330.00	4.3%	Inflationary adjustment
- 501 - 800 people (7 hour time period)	\$1,350.00	\$500.00 - \$5,000	\$1,410.00	4.4%	Inflationary adjustment

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
C) <u>SITE RENTALS (Cont'd)</u> - Carousel basic rental - Under 300 people - 301 - 500 people - 501 - 800 people (7 hour time period) - Activity Room (Carousel) (capacity 86) - 4 hour minimum - 8 hours - Picnic area Family/Individual - Up to 100 people - Over 100 people (7 hour time period) Corporate - Under 150 people - 150 - 300 people (7 hour time period)	- - - - - - - - - - -	No comparison No comparison No comparison 100.00 - \$150.00 No comparison \$ 55.00 \$100.00 No comparison No comparison	\$1,565.00 \$1,565.00 \$1,565.00 \$ 105.00 \$ 210.00 \$100.00 \$185.00 \$650.00 \$900.00	- - - - - - - - -	New service New service New service New service New service New service on Carousel grounds. New service on Carousel grounds. Does not include a Carousel ride.

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
D) MUSEUM ADMISSION RATES					
- Adult	\$ 4.91	\$ 2.25 - \$15.52	\$ 5.37	9.4%	Inflation + market
- Senior/handicapped	\$ 3.27	\$ 4.00 - \$13.38	\$ 3.75	14.6%	Inflation + market
- Student (13 - 18)	\$ 3.27	\$ 3.75 - \$ 9.90	\$ 3.75	14.6%	Inflation + market
- Children (6 - 12)	\$ 2.80	\$ 2.50 - \$ 6.37	\$ 3.22	15.0%	Inflation + market
- Family	\$ 3.04/person	\$15.95 - \$37.40	\$ 3.22	5.9%	Inflation + market
- Under 6 (with parent)	Free				
Group Rates					
- Adult	\$ 3.97	\$ 2.25 - \$ 8.73	\$ 4.30	8.3%	Inflation + market
- Senior/handicapped	\$ 2.52	\$ 3.50 - \$ 6.75	\$ 3.01	19.4%	Inflation + market
- Student (13 - 18)	\$ 2.52	\$ 3.00 - \$ 6.75	\$ 3.01	19.4%	Inflation + market
- Children (6 - 12)	\$ 2.34	\$ 2.40 - \$ 6.75	\$ 2.58	10.2%	Inflation + market
Season Gate Pass					
- Adult	\$15.65	-	\$10.74	-31.4%	Adjusted to twice the
- Senior/handicapped	\$10.00	-	\$ 7.52	-24.8%	single rates to create a
- Student (13 - 18)	\$10.00	-	\$ 7.52	-24.8%	consistent system. For
- Children (6 - 12)	\$ 7.01	-	\$ 6.44	-8.1%	marketing, seasons pass
- Family	\$35.00	-	\$32.20	-8.0%	will include a 10% discount
					at the Gift Shop and
					Carousel.
Carousel - Public Fees					
All persons:	\$ 2.01	-	\$ 1.00		Commission direction
- 1 ride	\$ 4.91	-	All rides		
- 3 rides	\$ 1.50	-			
- Over 3 rides		-			

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
V. RACQUET COURT RENTALS					
<u>Racquetball/Squash</u> (45 min. rental)					
- Prime time court rental	\$ 8.41	\$ 7.48 - \$ 8.41	\$ 8.64	2.7%	Inflationary adjustment
- Punchcard (11 rentals)	\$84.11	\$47.52 - \$70.23	\$86.45	2.8%	Inflationary adjustment
- Non-prime time court rental	\$ 6.87	\$ 4.67 - \$ 5.61	\$ 7.10	3.3%	Inflationary adjustment
- Student rate (non-prime time)	\$ 5.79	\$ 4.16	\$ 5.98	3.3%	Inflationary adjustment
- Tournament/special event rate	\$ 4.21	No comparison	\$ 4.35	3.3%	Inflationary adjustment
- School Board use (Burnaby)	\$ 3.46	No comparison	\$ 3.55	2.6%	Inflationary adjustment
<u>Tennis (1 hr. rental)</u>					
- Prime time court rental	\$ 10.84	\$11.60 - \$16.00	\$ 12.15	12.1%	Below market value
- Punchcard (11 rentals)	\$108.36	No comparison	\$121.50	12.1%	Below market value
- Non-prime time court rental	\$ 8.41	\$ 8.41 - \$14.00	\$ 9.42	12.0%	Below market value
- Student rate (non-prime time)	\$ 6.87	No comparison	\$ 7.48	8.9%	Below market value
- Seniors rate	\$ 7.01	No comparison	\$ 7.48	6.7%	Below market value
- Tournament/special event rate	\$ 5.52	No comparison	\$ 6.08	10.1%	Below market value
- School Board use (Burnaby)	\$ 3.88	No comparison	\$ 4.37	12.6%	Below market value
<u>Wallyball (45 min. rental)</u>					
- Prime time court rental	\$16.68	\$11.21 - \$14.95	\$16.68	0.0%	Above market value
- Consecutive court rental	\$ 8.41	No comparison	\$ 8.41	0.0%	Above market value
- Non-prime time court rental	\$13.74	No comparison	\$13.74	0.0%	Above market value
- Student rate (non-prime time)	\$11.40	No comparison	\$11.40	0.0%	Above market value
- School Board use (Burnaby)	\$ 6.87	No comparison	\$ 6.87	0.0%	Above market value
- Tournament/special event rate	\$ 8.41	No comparison	\$ 8.41	0.0%	Above market value
<u>Badminton</u>					
- Prime time court rental	\$ 8.41	No comparison	\$ 8.64	2.7%	Inflationary adjustment
<u>Volleyball</u>					
- Prime time court rental	\$16.68	No comparison	\$16.68	0.0%	Consistent with wallyball fee

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>VI. WEIGHT ROOMS</u>					
<u>Bonsor Recreation Complex, Eileen Dailly Pool</u>					
<u>Adult</u>					
- Drop-In	\$ 2.62	\$ 2.80 - \$ 3.50	\$ 2.90	10.7%	Below market value
- Punchcard (11)	\$25.89	\$25.70 - \$32.90	\$28.97	11.9%	Below market value
- Monthly pass	\$23.08	\$23.36 - \$35.51	\$25.56	10.7%	Below market value
- 3 month pass	\$56.07	\$67.29 - \$98.13	\$62.06	10.7%	Below market value
<u>Student/Senior</u>					
- Drop-In	\$ 1.31	No comparison	\$ 1.45	10.7%	50% of adult rate
- Punchcard (11)	\$12.94	No comparison	\$14.49	12.0%	50% of adult rate
- Monthly pass	\$11.59	No comparison	\$12.78	10.3%	50% of adult rate
- 3 month pass	\$28.08	No comparison	\$31.03	10.5%	50% of adult rate
<u>Confederation Wellness Ctr.</u>					
- Drop-In	-	No comparison	\$ 1.00		New service
- Monthly pass	-	No comparison	\$ 12.00		New service
- Annual pass	-	No comparison	\$100.00		New service
<u>Cameron Centre</u>					
<u>Adult</u>					
- Drop-In	\$ 2.43	\$ 2.57 - \$ 4.21	\$ 2.66	9.5%	Below market value
- Punchcard (11)	\$24.11	\$22.62 - \$31.77	\$26.64	10.5%	Below market value
- Monthly pass	\$20.56	\$28.04 - \$32.24	\$22.71	10.5%	Below market value
- 3 month pass	\$53.64	\$56.07 - \$64.25	\$59.25	10.5%	Below market value

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Cameron Centre (Cont'd)</u>					
<u>Student/Senior</u>					
- Drop-In	\$ 1.22	No comparison	\$ 1.35	10.7%	50% of adult rate
- Punchcard (11)	\$12.06	No comparison	\$13.32	10.5%	50% of adult rate
- Monthly pass	\$10.28	No comparison	\$11.35	10.4%	50% of adult rate
- 3 month pass	\$26.82	No comparison	\$29.63	10.5%	50% of adult rate
<u>Eastburn Centre</u>					
<u>Adult</u>					
- Drop-In	\$ 1.73	\$ 1.96 - \$ 2.62	\$ 1.92	11.0%	Below market value
- Punchcard (11)	\$17.48	\$19.43 - \$26.68	\$19.16	9.6%	Below market value
- Monthly pass	\$15.60	No comparison	\$17.29	10.8%	Below market value
- 3 month pass	\$38.04	No comparison	\$42.24	11.0%	Below market value
<u>Student/Senior</u>					
- Drop-In	\$ 1.17	No comparison	\$ 1.17	0.0%	Presently at market
- Punchcard (11)	\$11.45	No comparison	\$11.45	0.0%	Presently at market
- Monthly pass	\$10.28	No comparison	\$10.28	0.0%	Presently at market
- 3 month pass	\$26.86	No comparison	\$26.86	0.0%	Presently at market
<u>Willington Centre</u>					
<u>Adult</u>					
- Drop-In	\$ 2.01	\$ 2.62 - \$ 3.46	\$ 2.24	11.4%	Below market value
- Punchcard (11)	\$20.18	\$22.62 - \$31.77	\$22.43	11.2%	Below market value
- Monthly pass	\$18.22	No comparison	\$20.28	11.3%	Below market value
- 3 month pass	\$44.39	No comparison	\$49.44	11.4%	Below market value

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Willingdon Centre (Cont'd)</u>					
<u>Student/Senior</u>					
- Drop-in	\$ 1.17	No comparison	\$ 1.17	0.0%	Presently at market
- Punchcard (11)	\$11.45	No comparison	\$11.45	0.0%	Presently at market
- Monthly pass	\$10.28	No comparison	\$10.28	0.0%	Presently at market
- 3 month pass	\$26.86	No comparison	\$26.86	0.0%	Presently at market.
<u>Weight Room Add On</u>					
Reduced rate before/after activity - squash, swimming, aerobics, etc.					
- <u>Bonsor, Eileen Daily</u>					
- Adult	\$ 1.40	No comparison	\$.93	-33.6%	Combined fee for pool and weight room above market value
- Student/Senior	\$.70	No comparison	\$.47	-32.9%	50% of adult rate
- <u>Willingdon, Eastburn, Cameron</u>					
- Adult	\$ 1.12	No comparison	\$.93	-17.0%	Combined fee for pool and weight room above market value
- Student/Senior	\$.56	No comparison	\$.47	-16.1%	50% of adult rate

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
VII. PASSES - BONSOR					
a) <u>Day Pass</u> - Choice of activities	10 for \$38.69	No comparison	10 for \$39.85	3.0%	Inflationary adjustment
b) <u>Month Pass</u> - Weight Room - Public swim - Fitness classes	\$ 45.33	\$ 34.50 - \$ 45.33	\$ 46.88	3.4%	Inflationary adjustment
c) <u>3 Month Pass</u> - Weight Room - Public swim - Fitness classes	\$129.53	\$ 68.75 - \$129.53	\$133.41	3.0%	Inflationary adjustment
d) <u>Annual Pass - Weight Room</u> - Weight Room	\$193.74	\$145.00 - \$236.00	\$203.42	5.0%	Inflationary adjustment
e) <u>Annual Pass - Aquatics</u> - Public swim - Aquatic fitness	\$206.03	\$160.00 - \$240.00	\$221.48	7.5%	Below market value
f) <u>Annual Pass - Combination</u> - Sports reservation card - Weight Room - Public swim, aquatic fitness - Fitness classes	\$400.47	\$206.25 - \$400.47	\$412.48	3.0%	Inflationary adjustment

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p><u>VIII. GROUP DISCOUNT</u></p> <p>Discount on annual pass, 3 month pass, 1 month pass, and punch card for all facilities and services.</p> <p>- 10 - 20 passes - 21+ passes</p>	<p>15% 25%</p>	<p>No comparison No comparison</p>	<p>15% 25%</p>	<p>0.0% 0.0%</p>	<p>Presently at market Presently at market</p>

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
IX. SPORTS FIELD ALLOTMENTS Soccer, softball, baseball, cricket, fieldhockey, rugby, touch football, field lacrosse					
a) Private Allotments - Exclusive use by private group(s)/individuals					
<u>Youth Allotments</u>					
- General use	Free	\$4.00/hr.	Free	0.0%) Basic service-
- Tournaments	Free	\$4.00/hr.	Free	0.0%) No fee recommended
<u>Adult Allotments</u>					
- "A" - Grass Field					
Burnaby Lake Sports Complex					
Riverway Sports Complex					
- Per hour	\$10.00	\$ 8.50 - \$16.00	\$10.45	4.5%	Inflationary adjustment
- Tournament	\$50.00	\$30.00 - \$72.00	\$52.00	4.0%	Inflationary adjustment
- "B" - Grass Field					
Richmond, Willingdon #2, Central, etc.					
- Per hour	\$ 7.75	\$ 6.25 - \$16.00	\$ 8.10	4.5%	Inflationary adjustment
- Tournament	\$50.00	\$30.00 - \$72.00	\$52.00	4.0%	Inflationary adjustment
- "C" - All-weather fields with lights - Kensington #7, Bonsor #1, Edmonds					
- Per hour	\$ 6.75	\$ 4.50 - \$16.00	\$ 7.05	4.5%	Inflationary adjustment
- Tournament	\$50.00	\$30.00 - \$72.00	\$52.00	4.0%	Inflationary adjustment

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) <u>Private Allotments (cont'd)</u>					
<u>Adult Allotments (Cont'd)</u>					
- "D" - Grass or all-weather fields (Kensington #1 & #4, Bonsor #2, Confederation #2 & 3, etc.), lacrosse boxes, all school fields and practice fields	\$ 4.50 \$50.00	\$ 3.25 - \$16.00 \$30.00 - \$72.00	\$ 4.70 \$52.00	4.5% 4.0%	Inflationary adjustment Inflationary adjustment
- Per hour					
- Tournament					
b) <u>Preferred Allotments - Recreation or sport organizations/clubs whose membership must be open to the public or registered non-profit society use</u>					
<u>Youth Allotments</u>					
- General use	Free	\$4.00/hr.	Free	0.0%) Basic service-
- Tournaments	Free	\$4.00/hr.	Free	0.0%) No fee recommended
<u>Adult Allotments</u>					
- "A" - Grass Field Bby. Lake Sports Complex Riverway Sports Complex	\$ 8.75 \$ 40.00 \$600.00	\$ 8.70 - \$16.00 \$30.00 - \$72.00 No comparison	\$ 9.15 \$ 42.00 \$625.00	4.6% 5.0% 4.2%	Inflationary adjustment Inflationary adjustment Inflationary adjustment
- Per hour					
- Tournament					
- Season (max.)					

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Preferred Allotments (cont'd)					
Adult Allotments (Cont'd)					
- "B" - Grass Field Richmond, Willingdon #2, Central, etc.	\$ 6.50 \$ 40.00 \$440.00	\$ 6.50 - \$ 8.00 \$30.00 - \$72.00 No comparison	\$ 6.80 \$ 42.00 \$460.00	4.6% 5.0% 4.5%	Inflationary adjustment Inflationary adjustment Inflationary adjustment
- "C" - All-weather fields with lights - Kensington #7, Bonsor #1, Edmonds	\$ 5.50 \$ 40.00 \$440.00	\$ 4.20 - \$ 6.50 \$30.00 - \$72.00 No comparison	\$ 5.75 \$ 42.00 \$460.00	4.5% 5.0% 4.5%	Inflationary adjustment Inflationary adjustment Inflationary adjustment
- "D" - Grass or all-weather fields (Kensington #1 & #4, Bonsor #2, Confederation #2 & #3, etc.), lacrosse boxes, all school fields and practice fields	\$ 3.25 \$ 40.00 \$310.00	\$ 3.25 - \$16.00 \$30.00 - \$72.00 No comparison	\$ 3.40 \$ 42.00 \$325.00	4.5% 5.0% 4.8%	Inflationary adjustment Inflationary adjustment Inflationary adjustment
c) Soccer, Baseball, Softball and Cricket Schools	\$ 6.00	\$ 6.00 - \$ 8.00	\$ 6.25	4.2%	Inflationary adjustment
- Flat rate per participant					

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) <u>Beer Gardens</u>					
- Private Allotments	\$150.00	\$ 90.00 - \$180.00	\$155.00	3.3%	Inflationary adjustment
- 1 day					
- Preferred Allotments (Public)	\$ 93.00	\$ 90.00 - \$180.00	\$ 96.00	3.2%	Inflationary adjustment
- 1 day	\$157.00	\$152.00 - \$240.00	\$162.00	3.2%	Inflationary adjustment
- 2 days	\$216.00	\$210.00 - \$360.00	\$225.00	4.2%	Inflationary adjustment
- 3 days					
e) <u>Additional Parks Equipment or Services</u>					
Charge for special events (subject to availability)					
- Additional picnic tables	\$ 11.35 ea.	No comparison	\$ 11.80 ea.	4.0%	Inflationary adjustment
- Additional bleachers	\$ 40.00 ea.	No comparison	\$ 42.00 ea.	5.0%	Inflationary adjustment
- Caretaker overtime for tournaments	\$ 22.00/hr.	No comparison	\$ 23.00/hr.	4.5%	Inflationary adjustment
- Canoe rental-per course (max. 4 hrs.)	\$ 22.00 ea.	No comparison	\$ 23.00 ea.	4.5%	Inflationary adjustment
f) <u>Private Food Concession at Community Festivals</u>	15% of gross sales	10% - 20% of gross sales	15% of gross sales	0.0%	Presently at market

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
X. PICNIC ALLOTMENT FEE					
Regular Picnic					
- Up to 100 people	\$ 55.00	\$30.00 - \$ 75.00	\$ 57.25	4.1%	Inflationary adjustment
- Over 100 people	\$110.00	\$50.00 - \$125.00	\$115.00	4.5%	Inflationary adjustment
Major Picnic - Deer Lake (includes facility use, custodian and cleanup)					
- Under 250 people per day (max. 12 hrs.)	\$290.00	No comparison	\$300.00	3.4%	Inflationary adjustment
- 250 - 500 people per day (max. 12 hrs.)	\$570.00	No comparison	\$595.00	4.4%	Inflationary adjustment
- Overtime charges	\$ 37.00/hr.	No comparison	\$ 38.75/hr.	4.7%	Inflationary adjustment
XI. COMMERCIAL FILMING FEE					
Movie Filming (minimum fee per location per day)					
a) For first day	\$525.00 + costs	\$280-\$525 + costs	\$545.00 + costs	3.8%	Inflationary adjustment
b) For each succeeding day	\$105.00 + costs	\$ 50-\$105 + costs	\$110.00 + costs	4.7%	Inflationary adjustment

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
XII. SWANGARD STADIUM					
a) Amateur Sports					
Senior					
- Basic 4 hour rental	\$ 470.00	No comparison	\$ 490.00	4.2%	Inflationary adjustment
- Up to 2,500 people	\$ 680.00	No comparison	\$ 710.00	4.4%	Inflationary adjustment
- 2,500 - 3,500 people	\$1,133.00	No comparison	\$1,180.00	4.2%	Inflationary adjustment
- 3,500 - 5,000 people	\$1,625.00	No comparison	\$1,700.00	4.6%	Inflationary adjustment
- Over 5,000 people	\$ 37.00/hr.	\$37.00 - \$40.00	\$ 40.00/hr.	8.1%	Inflation + market
- Additional hours					
Junior					
- Maximum 7 hour rental	\$ 275.00	No comparison	\$ 284.00	3.3%	Inflationary adjustment
- Additional hours	\$ 37.00/hr.	No comparison	\$ 38.00/hr.	2.7%	Inflationary adjustment
Schools					
- Minimum 4 hour rental	\$ 37.00/hr.	No comparison	\$ 38.00/hr.	2.7%	Inflationary adjustment
- Holidays/weekends					
7 hour rental	\$ 275.00	No comparison	\$ 284.00	3.3%	Inflationary adjustment
- Additional hours	\$ 37.00/hr.	\$37.00 - \$40.00	\$ 38.00/hr.	2.7%	Inflationary adjustment
b) Non-Sport Activities					
- Up to 2,500 people	\$ 470.00	No comparison	\$ 490.00	4.3%	Inflationary adjustment
- 2,500 - 3,500 people	\$ 680.00	No comparison	\$ 710.00	4.4%	Inflationary adjustment
- 3,500 - 5,000 people	\$1,133.00	No comparison	\$1,180.00	4.2%	Inflationary adjustment
- Over 5,000 people	\$1,625.00	No comparison	\$1,700.00	4.6%	Inflationary adjustment
c) Professional Sports					
Flat rate includes lights, prep time, cleanup and use of hospital room (max. 12 hours)	\$1,400.00	\$850 - \$2,000	\$1,500.00	7.1%	Below market value

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) <u>Track and Field Workout</u>					
Group fee per season	\$295.00	No comparison	\$305.00	3.4%	Inflationary adjustment
e) <u>Miscellaneous</u>					
- Equipment storage rental fee (annual fee)	\$265.00	No comparison	\$275.00	3.8%	Inflationary adjustment
- Lights	\$ 40.00/hr.	\$36.00 - \$53.00/hr.	\$ 42.00/hr.	5.0%	Inflationary adjustment
- Staff overtime	\$ 37.00/hr.	\$70.00/hr.	\$ 40.00/hr.	8.1%	Below market value
- Parking attendant service	\$ 23.00/hr.	No comparison	\$ 24.00/hr.	4.4%	Inflationary adjustment
- Hospitality room					
- Preferred social	\$ 28.50/hr.	No comparison	\$ 29.50/hr.	3.5%	Inflationary adjustment
- Private rental	\$ 39.15/hr.	No comparison	\$ 41.00/hr.	4.7%	Inflationary adjustment
- Use of additional 3,000 spectator seats/bleachers	\$400.00	No comparison	\$420.00	5.0%	Inflationary adjustment
- Additional private food concessions - Rate per event/concession	15% of gross sales	10%-20% of gross sales	15% of gross sales	0.0%	Presently at market
f) <u>Tent Rental</u> (cost per day/per tent)					
- Stadium events (incl. set-up/take-down)	\$200.00	\$200.00-\$250.00	\$210.00	5.0%	Inflationary adjustment
- Other community events (incl. delivery, set-up/take-down)	\$300.00	\$200.00-\$350.00	\$310.00	3.3%	Inflationary adjustment
g) <u>Portable Washrooms</u> Rental each per 1 day event	\$87.50/event	\$75.00 - \$85.00/event	\$ 91.50/event	4.6%	Inflationary adjustment
h) <u>Television Power Hookup</u>	\$300.00/event	No comparison	\$310.00/event	3.3%	Inflationary adjustment

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
XIII. SPECIAL EVENTS AND FESTIVALS					
a) Facility Rentals					
All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks & Recreation Department for all intermittent activities. E.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).					
Burnaby Arts Centre Studio A, 2, 3, or JLM					
- Basic (4 - 8 hrs.)	\$ 51.00	No comparison	\$ 52.25	2.5%	Inflationary adjustment
- Additional hours	\$ 17.00/hr.	No comparison	\$ 17.40/hr.	2.4%	Inflationary adjustment
- 24 hour rental	\$115.00	No comparison	\$117.90	2.5%	Inflationary adjustment
<u>Special Event Leadership</u> (2 hour minimum)					
<u>Spray pool/wading pool</u> (2 hour minimum)					
- Staffed	\$ 30.75/hr.	No comparison	\$ 30.75/hr.	0.0%	Presently at market
- Unstaffed	\$ 14.00/hr.	No comparison	\$ 14.00/hr.	0.0%	Presently at market

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Special Events Use of gymnasiums/Burnaby facilities for one time special event or tournament use.					
- Burnaby Judo Club Tournament	\$420.00/event	No comparison	-	-	Discounted
- Positive Christian Singles	\$553.00/time	No comparison	-	-	Discounted
- Cameron/Bonsor Centres rates for train shows, athletic events, judo tournaments, demonstrations, etc. will be based on the Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs if required are additional.					
1) Miscellaneous Rentals - Municipal public meetings))) - Municipal employee retire-) ments (Mon. - Fri., non-prime) time, when no janitor is) required)))) - Municipal elections))) - Red Cross Blood Donor) Clinics)) - Public services meetings)			Free	0.0%	Basic service - No fee recommended

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>c) <u>Special Occasion Allotments</u> (All allocations subject to Commission approval)</p> <ul style="list-style-type: none"> - Pools - 4 events/year - Arenas - 4 events/year - Recreation Centres - 4 events/year - Sportfields/Swangard - 4 events/year 	Free	No comparison	Free	0.0%	
<p>d) <u>Outdoor Special Events</u> (Walkathons, runs, weddings, church services, etc.)</p> <p><u>Simple</u> (Staff approval only, no site visits or consultation meetings required)</p> <p><u>Complex</u> (Commission and/or Council approval required, or for high risk activities such as hot air balloon rides etc., requiring special approvals such as adequate insurance coverage, etc. Site meetings and/or consultation meetings required.)</p>	<p>\$ 50.00/event</p> <p>\$150.00/event</p>	<p>0 - \$175.00</p> <p>0 - \$300.00</p>	<p>\$ 50.00/event</p> <p>\$155.00/event</p>	<p>0.0%</p> <p>3.3%</p>	<p>Presently at market</p> <p>Inflationary adjustment</p>

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
XIV. AQUATICS					
a) INDOOR POOLS - ADMISSIONS					
<u>Bonsor / C.G. Brown Pool</u>					
Children (0 - 12)					
- Single admission	\$ 1.49	\$ 1.25 - \$ 2.00	\$ 1.59	6.7%	Inflation + market
- Punchcard (11)	\$ 14.90	\$ 8.00 - \$ 18.00	\$ 15.90	6.7%	Inflation + market
Students (13 - 18 or with card)					
- Single admission	\$ 2.15	\$ 1.50 - \$ 2.40	\$ 2.29	6.5%	Inflation + market
- Punchcard (11)	\$ 21.50	\$ 13.00 - \$ 20.09	\$ 22.90	6.5%	Inflation + market
Adults (19 and over)					
- Single admission	\$ 3.08	\$ 2.50 - \$ 3.30	\$ 3.22	4.5%	Inflationary adjustment
- Punchcard (11)	\$ 30.80	\$ 19.20 - \$ 30.80	\$ 32.20	4.6%	Inflationary adjustment
- 3 month pass	\$ 60.28	\$ 60.28 - \$108.50	\$ 65.10	8.0%	Inflation + market
- Annual pass	\$206.00	\$199.58 - \$289.30	\$221.45	7.5%	Inflation + market
Seniors (65 and over)					
- Single admission	\$ 1.49	\$ 1.40 - \$ 2.25	\$ 1.59	6.7%	Inflation + market
- Punchcard (11)	\$ 14.90	\$ 11.20 - \$ 16.00	\$ 15.90	6.7%	Inflation + market
- 3 month pass	\$ 30.14	\$ 26.25 - \$ 58.40	\$ 32.55	8.0%	Inflation + market
Family Rate (per person)					
- Single admission	\$ 1.49	\$ 1.49 - \$ 7.00	\$ 1.59	6.7%	Inflation + market
- Punchcard (11)	\$ 14.90	\$ 12.40 - \$ 57.75	\$ 15.90	6.7%	Inflation + market
Swirl & Sauna					
- Single admission	\$ 1.59	\$ 1.59 - \$ 3.15	\$ 1.68	5.7%	Inflation + market

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) <u>INDOOR POOLS - ADMISSIONS</u> (Cont'd)					
<u>Bonsor / C.G. Brown (Cont'd)</u>					
<u>Swim & Swirl</u> (only 1 lane available for swimming) - Single admission	\$ 2.20	\$ 2.20 - \$ 3.15	\$ 2.34	6.4%	Inflation + market
Parent & Tot Drop-In (Leisure Pool only)	\$ 1.49	\$ 1.49 - \$ 2.60	\$ 1.59	6.7%	Inflation + market
<u>Eileen Daily Pool</u>					
<u>Preschool (0 - 3)</u>					
- Single Admission	\$.93	Free - \$ 2.95	\$.93	0.0%	Presently at market
- Punchcard (11)	\$ 9.30	\$ 18.00 - \$ 23.55	\$ 9.30	0.0%	Presently at market
<u>Children (4 - 12)</u>					
- Single admission	\$ 1.87	\$ 1.60 - \$ 2.95	\$ 1.87	0.0%	Presently at market
- Punchcard (11)	\$ 18.70	\$ 18.00 - \$ 23.55	\$ 18.70	0.0%	Presently at market
- 3 month pass	-	No fee - \$ 44.00	\$ 37.38	-	New fee established
- Annual pass	-	No comparison	\$128.51	-	New fee established
<u>Students (13 - 18 or with card)</u>					
- Single admission	\$ 2.80	\$ 2.25 - \$ 4.45	\$ 2.80	0.0%	Presently at market
- Punchcard (11)	\$ 28.00	\$ 19.00 - \$ 35.30	\$ 28.00	0.0%	Presently at market
- 3 month pass	-	No comparison	\$ 56.00	-	New fee established
- Annual pass	-	No fee - \$183.50	\$179.90	-	New fee established

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) <u>INDOOR POOLS - ADMISSIONS</u> (Cont'd) <u>Eileen Daily Pool (Cont')</u>					
Adults (19 and over)					
- Single admission	\$ 3.74	\$ 2.80 - \$ 5.90	\$ 3.74	0.0%	Presently at market
- Punchcard (11)	\$ 37.40	\$ 25.50 - \$ 47.00	\$ 37.40	0.0%	Presently at market
- 3 month pass	\$ 74.77	\$103.00 - \$172.15	\$ 74.77	0.0%	Presently at market
- Annual pass	\$257.01	\$230.00 - \$459.00	\$257.01	0.0%	Presently at market
Seniors (65 and over)					
- Single admission	\$ 1.87	\$ 1.55 - \$ 2.95	\$ 1.87	0.0%	Presently at market
- Punchcard (11)	\$ 18.70	\$ 12.40 - \$ 23.55	\$ 18.70	0.0%	Presently at market
- 3 month pass	\$ 37.38	\$ 58.40	\$ 37.38	0.0%	Presently at market
- Annual pass	-	No fee - 50% adult	\$128.51	-	New fee established
<u>Family Rate (per person)</u>					
- Single admission	\$ 1.87	\$1.50 ea. - \$ 11.80 family package	\$ 1.87	0.0%	Presently at market
- Punchcard (11)	\$ 18.70	\$ 13.00 - \$ 18.70	\$ 18.70	0.0%	Presently at market
<u>Facility Passes</u>					
Adults (19 and over)					
- Annual pass	-	No fee - \$459.00	\$409.77	-	New fee established
- 3 month pass	-	No fee - \$172.15	\$118.93	-	New fee established
Seniors (65 and over)					
- Annual pass	-	No fee - 50% adult	\$204.89	-	New fee established
- 3 month pass	-	No fee - 50% adult	\$ 59.48	-	New fee established
Student (13 - 18 or with card)					
- Annual pass	-	No fee - \$238.00	\$251.61	-	New fee established
- 3 month pass	-	No fee - \$ 75.00	\$ 79.11	-	New fee established

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>OUTDOOR POOLS-ADMISSIONS</u>					
Children (0 - 12)					
- Single admission	\$ 1.17	Free - \$ 1.75	\$ 1.31	12.0%	Below market value
- Punchcard (11)	\$ 11.70	Free - \$ 15.00	\$ 13.10	12.0%	Below market value
Students (13 - 18 or with card)					
- Single admission	\$ 1.35	Free - \$ 2.00	\$ 1.54	14.1%	Below market value
- Punchcard (11)	\$ 13.50	Free - \$ 17.00	\$ 15.40	14.1%	Below market value
Adults (19 and over)					
- Single admission	\$ 1.68	Free - \$ 2.75	\$ 1.87	11.3%	Below market value
- Punchcard (11)	\$ 16.80	\$ 13.00 - \$ 25.00	\$ 18.70	11.3%	Below market value
Seniors (65 and over)					
- Single admission	\$ 1.17	Free - \$ 1.75	\$ 1.31	12.0%	Below market value
- Punchcard (11)	\$ 11.70	Free - \$ 15.00	\$ 13.10	12.0%	Below market value
<u>Family Rate (per person)</u>					
- Single admission	\$ 1.17	Free - \$ 3.90	\$ 1.31	12.0%	Below market value
- Punchcard (11)	\$ 11.70	Free - \$ 11.70	\$ 13.10	12.0%	Below market value
c) <u>INDOOR POOL RENTALS</u>					
Daily rentals (8 - 16 hrs.)	\$525.00 + staff costs	\$525.00 - \$968.00 + staff costs	\$551.25 + staff costs	5.0%	Inflationary adjustment
Hourly rentals					
- Commercial	\$ 78.25 + staff costs	\$ 64.00 - \$197.50 + staff costs	\$ 82.24 + staff costs	5.1%	Inflationary adjustment
- Non-profit	\$ 37.50 + staff costs	\$ 37.50 - \$112.90 + staff costs	\$ 39.00 + staff costs	4.0%	Inflationary adjustment

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) INDOOR POOL RENTAL (Cont'd)					
Synchro Swim Club/Water Polo	\$ 35.00	\$ 16.00 - \$ 35.00	\$ 36.75	5.0%	Inflationary adjustment
Underwater Hockey	\$ 35.00 + staff costs	\$ 35.00 - \$ 59.00	\$ 36.75 + staff costs	5.0%	Inflationary adjustment
Swim Clubs					
- Prime time (09:00 - 24:00)	\$ 35.00	\$ 35.00 - \$ 61.65	\$ 36.75	5.0%	Inflationary adjustment
- Non-prime time (24:00 - 9:00) & Bonsor shallow end	\$ 21.00	\$ 16.75 - \$ 24.20	\$ 22.00	4.8%	Inflationary adjustment
d) OUTDOOR POOL RENTALS					
Central Park Pool	\$ 35.00	No comparison	\$ 36.75	5.0%	Inflationary adjustment
Burnaby Swim Clubs (for lifeguards)	\$ 8.75	No comparison	\$ 9.20	5.1%	Inflationary adjustment
Hourly Rentals "Z's"	Same as Indoor pools		Same as Indoor pools		
Burnaby Summer Swim Clubs	Free		Free	0.0%	
e) POOLS					
Fund Raising Events (one rental/year per group)	50% off regular Indoor + outdoor pool rates		50% off regular Indoor + outdoor pool rates	0.0%	

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
XV. ARENAS					
a) ADMISSIONS					
Children/Students/Seniors					
Parents & Tots					
- Single admission	\$ 1.49	\$.98 - \$ 2.10	\$ 1.54	3.4%	Inflationary adjustment
- Punchcard (11)	\$14.90	\$ 9.80 - \$17.40	\$15.40	3.4%	Inflationary adjustment
Adults					
- Single admission	\$ 2.57	\$ 1.96 - \$ 3.27	\$ 2.66	3.5%	Inflationary adjustment
- Punchcard (11)	\$25.70	\$18.40 - \$28.76	\$26.60	3.5%	Inflationary adjustment
Family (per person)					
- Single admission	\$ 1.45	\$.98 - \$ 3.27	\$ 1.54	6.2%	Below market value
- Punchcard (11)	\$14.50	\$ 9.90 - \$14.50	\$15.40	6.2%	Below market value
Bargain Busters	\$.90	No comparison	\$.93	3.3%	Inflationary adjustment
Recreational Hockey					
- Single admission	\$ 2.85	\$ 1.96 - \$ 3.83	\$ 2.99	4.9%	Inflationary adjustment
- Punchcard (11)	\$28.50	\$18.40 - \$28.50	\$29.90	4.9%	Inflationary adjustment
Special Events					
- Community groups, schools, public sessions	-	No comparison	\$ 1.40	-	New fee established
- Commercial groups	-	No comparison	\$ 1.87	-	New fee established

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>ICE RENTAL</u> (Per hour cost)					
<u>Community Groups</u> (Bby. Minor Hockey Assoc., Burnaby Ringette Assoc., Bby. Figure Skating Club, Halda Speed Skating Club)					
- Prime time	\$ 43.00	\$36.50 - \$ 56.07	\$ 45.00	4.6%	Inflationary adjustment
- Non-prime time	\$ 25.00	\$20.09 - \$ 36.45	\$ 27.00	8.0%	Below market value
<u>Schools</u>	\$ 23.00	Free - \$ 27.50	\$ 24.00	4.3%	Inflationary adjustment
<u>Women's Hockey</u>	\$ 79.00	\$50.50 - \$119.62	\$ 82.00	3.8%	Inflationary adjustment
<u>Adult Rentals</u>					
- Non-prime time	\$ 60.00	\$50.47 - \$ 80.50	\$ 70.00	16.7%	Below market value
- Mid-prime time	\$ 80.00	\$72.90 - \$192.00	\$ 85.00	6.3%	Below market value
- Prime time	\$120.00	\$97.00 - \$210.00	\$128.00	6.7%	Below market value
<u>Fund Raising Events</u> One rental/year per group	50% of applicable Adult rental category	No comparison	50% of applicable Adult rental category	-	Presently at market
<u>Burnaby Winter Club</u>	\$112.00	No comparison	\$112.00	-	Commission approved rate (August 1991)

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) <u>SUMMER FLOOR RENTAL</u>					
- (Per hour cost)					
- Commercial	\$75.00	\$50.00 - \$100.50	\$ 75.00	0.0%	Presently at market
- Non-profit use	\$35.00	\$30.00 - \$ 65.00	\$ 35.00	0.0%	Presently at market
- School use	\$15.00	Free - \$ 22.00	\$ 15.00	0.0%	Presently at market
<u>Ball/Roller Hockey</u>					
- Minor (community groups)	\$17.00	\$ 9.00 - \$55.00	\$ 17.50	2.9%	Inflationary adjustment
- Non-prime time	-	\$25.75 - \$60.00	\$ 35.00	-	New structure established
- Prime time	-	\$25.75 - \$60.00	\$ 48.00	-	New structure established
- Senior practice	\$32.00	\$25.75 - \$55.00	-	-	Discontinued
- Senior game	\$45.00	\$25.75 - \$60.00	-	-	Discontinued
<u>Lacrosse</u>					
- Minor	\$17.00	\$ 9.00 - \$55.00	\$17.50	2.9%	Inflationary adjustment
- Junior "A" Practice	\$22.00	Free - \$55.00	\$22.00	0.0%	Presently at market
- Junior "A" Game	\$42.00	\$29.50 - \$55.00	\$42.00	0.0%	Presently at market
- Junior "B" Practice	\$18.00	\$17.52 - \$55.00	\$19.00	5.6%	Below market value
- Junior "B" Game	\$21.00	\$17.52 - \$55.00	\$22.00	4.8%	Inflationary adjustment
- Senior "A" Practice	\$29.00	Free - \$55.00	\$30.00	3.4%	Inflationary adjustment
- Senior "A" Game	\$57.00	\$57.00 - \$69.30	\$57.00	0.0%	Presently at market
- Senior "B" Practice	\$20.00	\$17.50 - \$55.00	\$22.00	10.0%	Below market value
- Senior "B" Game	\$27.00	\$17.50 - \$69.30	\$30.00	11.1%	Below market value
- Intermediate	-	\$ 9.00 - \$55.00	\$17.50	-	New rate
d) <u>COMMITTEE ROOM RENTAL</u>					
Private Room Rental	\$20.00	\$ 5.00 - \$25.00	\$20.00	0.0%	Presently at market
Community Group - Adult (only if building staffed)	\$ 6.00	Free - \$ 6.00	\$ 6.00	0.0%	Presently at market
Community Group - Child (only if building staffed)	Free	Free - \$ 5.00	Free	0.0%	Basic service

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
XVI. GOLF					
a) BURNABY MOUNTAIN GOLF COURSE					
<u>Adult</u>	(With GST)				
- 18 hole daily (not restr.)	\$ 23.36 (\$ 25.00)	\$ 17.76 - \$ 35.51	\$ 25.23 (\$ 27.00)	8.0%	Low end of market
- 1st twilight fee	\$ 18.22 (\$ 19.50)	\$ 12.15 - \$ 25.23	\$ 19.62 (\$ 21.00)	7.7%	Low end of market
- 2nd twilight fee	\$ 13.55 (\$ 14.50)	\$ 12.15 - \$ 21.50	\$ 14.02 (\$ 15.00)	3.4%	Inflationary adjustment
- 11 round (not restr.)	-	No comparison	\$252.34 (\$270.00)	-	New rate
- 10 round (not restr.)	\$204.44 (\$218.75)	No comparison	-	-	Discontinued
- 50 round (restr.)	\$822.90 (\$880.50)	No comparison	\$872.90 (\$934.00)	6.1%	To keep price per round closer to market value
<u>Junior/Senior</u>					
- 18 hole daily (restr.)	\$ 11.68 (\$ 12.50)	\$ 9.35 - \$ 24.30	\$ 12.62 (\$ 13.50)	8.1%	50% of adult rate
- 11 round (not restricted)	-	No comparison	\$126.17 (\$135.00)	-	New rate. 50% of adult rate
- 10 round (not restr.)	\$102.22 (\$109.38)	-	-	-	Discontinued
- Annual (restr. 3 days/wk.)	\$469.00 (\$502.00)	No comparison	\$498.13 (\$533.00)	6.2%	Inflation + market
- 50 & 20 round (restr.)	\$518.69 (\$555.00)	No comparison	\$550.47 (\$589.00)	6.1%	Inflation + market
b) RIVERWAY GOLF COURSE					
<u>Adult</u>					
- 9 hole daily (not restr.)	\$ 15.89 (\$ 17.00)	\$ 11.57 - \$ 18.69	\$ 16.82 (\$ 18.00)	5.9%	Inflation + market
- Twilight fee	\$ 9.35 (\$ 10.00)	No comparison	\$ 10.28 (\$ 11.00)	10.0%	Inflation + market
- Punchcard (11 (not restr.))	\$158.90 (\$170.02)	No comparison	\$168.22 (\$180.00)	5.9%	Inflation + market
<u>Junior/Senior</u>					
- 9 hole (restr.)	\$ 7.94 (\$ 8.50)	\$ 9.35 - \$ 10.28	\$ 8.41 (\$ 9.00)	5.9%	50% of adult rate
- Punchcard (11) (restr.)	\$ 79.40 (\$ 84.96)	No comparison	\$ 84.11 (\$ 90.00)	5.9%	50% of adult rate

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 Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>c) DRIVING RANGE</u>	(With GST)		(With GST)		
- 1 token (30 balls)	\$ 2.52	\$ 1.68 - \$ 2.81	\$ 2.57	2.0%	Presently at market
- 3 tokens (90 balls)	\$ 6.36	\$ 5.13 - \$ 7.48	\$ 6.45	1.4%	Presently at market
- 10 tokens (300 balls)	\$19.02	\$11.86 - \$20.35	\$19.35	1.7%	Presently at market
<u>d) PITCH & PUTTS</u>					
<u>Adult</u>					
- 18 hole daily (not restr.)	\$ 5.79	\$ 5.52 - \$ 7.48	\$ 6.07	4.9%	Inflationary adjustment
- Twilight (not restr.)	\$ 3.65	\$ 3.25 - \$ 3.65	\$ 3.83	5.0%	Inflationary adjustment
- Punchcard (11) (not restr.)	\$58.00	No comparlson	\$60.70	4.7%	Inflationary adjustment
<u>Junior/Senior</u>					
- 18 hole daily (restr.)	\$ 2.90	\$ 2.90 - \$ 5.14	\$ 3.03	4.5%	50% of adult rate
- Punchcard (11) (restr.)	\$29.00	\$28.04 - \$29.00	\$30.30	4.5%	50% of adult rate

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PROPOSED 1994 FACILITY USE FEE SCHEDULE

SERVICES	1993 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p><u>XVII SUBSIDY PROGRAM</u></p> <p>- Service credit for Burnaby residents in financial need as determined by a recognized outside agency.</p>	<p align="center">\$30.00</p>	<p align="center">No market</p>	<p align="center">\$80.00</p>	<p align="center">166.6%</p>	<p align="center">Reflects a full year of operation.</p>

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PROPOSED 1995 FACILITY USE FEE SCHEDULE

SERVICES	1994 FEE	1994 MARKET RANGE OF FEE	PROPOSED 1995 FEE	% INCREASE	EXPLANATION OF VARIANCE
XVIII PRIVATE RENTALS AND ALLOTMENTS - 1995 Exclusive use by private group/individuals of Parks and Recreation Buildings.					
Personal Use/Socials Weddings, dances, banquets, 8 hours rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function.	\$413.00 \$ 59.50/hr. \$ 59.50/hr. \$ 51.90/hr.	As of this time there is no market comparison for 1994 rates	\$425.40 \$ 61.30/hr. \$ 61.30/hr. \$ 53.46/hr.	3.0% 3.0% 3.0% 3.0%	1995 rate established to enable staff to quote rates for groups booking 1 year in advance.
Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall					
- Basic	\$413.00	As above	\$413.00	0.0%	As above
- Additional hours	\$ 59.50/hr.		\$ 59.50/hr.	0.0%	
- Hourly rate - prime time	\$ 59.50/hr.		\$ 59.50/hr.	0.0%	
- Hourly rate - non-prime	\$ 51.90		\$ 51.90/hr.	0.0%	
Cameron Multi-Purpose Room					
- Basic	\$573.20	As above	\$619.00	8.0%	As above
- Additional hours	-		\$630.00	-	New rate
- Hourly rate - prime time	-		\$700.00	-	New rate
- Hourly rate - non-prime	\$ 82.20/hr.		\$ 84.67/hr.	3.0%	
Confederation Main Hall					
- Basic	\$ 82.20/hr.		\$ 84.67/hr.	3.0%	
- Basic + lounge	\$ 57.35/hr.		\$ 59.08/hr.	3.0%	

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PROPOSED 1995 FACILITY USE FEE SCHEDULE

SERVICES	1994 FEE	1994 MARKET RANGE OF FEE	PROPOSED 1995 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Personal Use/Socials (Cont'd)</u>					
<u>Willington Main Hall,</u> <u>Edmonds Multi-Purpose Room</u>					
- Basic	\$389.35	As of this time there is no market comparison for 1994 rates	\$401.00	3.0%	1995 rates established to enable staff to quote rates for groups booking 1 year in advance
- Additional hours	\$ 56.25 /hr.		\$ 57.95/hr.	3.0%	
- Hourly rate - prime time	\$ 56.25/hr.		\$ 57.95/hr.	3.0%	
- Hourly rate - non-prime	\$ 51.90/hr.		\$ 53.45/hr.	3.0%	
<u>Burnaby Lake Pavilion</u>					
- Basic	\$619.70	As above	\$682.00	10.1%	As above
- Additional hours	\$ 88.70/hr.		\$ 91.36/hr.	3.0%	
- Hourly rate - prime time	\$ 88.70/hr.		\$ 91.36/hr.	3.0%	
- Hourly rate - non-prime	\$ 61.65/hr.		\$ 63.50/hr.	3.0%	
<u>Bonsor Banquet Room</u>					
- Basic	\$675.95	As above	\$723.25	7.0%	As above
- Additional hours	\$ 97.35/hr.		\$100.27/hr.	3.0%	
- Hourly rate - prime time	\$ 97.35/hr.		\$100.27/hr.	3.0%	
- Hourly rate - non-prime	\$ 68.15/hr.		\$ 70.20/hr.	3.0%	
<u>Burnaby Arts Centre</u> <u>Studio A, 2, 3 or JLM</u>					
- Basic	\$206.50	As above	\$212.00	2.7%	As above
- Additional hours	\$ 29.75/hr.		\$ 30.50/hr.	2.5%	
- Hourly rate - prime time	\$ 29.75/hr.		\$ 30.50/hr.	2.5%	
- Hourly rate - non-prime	\$ 25.95/hr.		\$ 26.60/hr.	2.5%	

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PROPOSED 1995 FACILITY USE FEE SCHEDULE

SERVICES	1994 FEE	1994 MARKET RANGE OF FEE	PROPOSED 1995 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>XIX. PREFERRED RENTALS AND ALLOTMENTS - 1995 Recreation, sport or art club/ organization or registered non-profit society use of Parks and Recreation building</p>					
<p>a) Preferred Group Socials Parties, dances, banquets, 8 hours rental including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates listed equal 70% of private rental rates).</p>	\$288.75 \$ 41.10/hr. \$ 41.10 \$ 36.80/hr.	As of this time there is no market comparison for 1994 rates	\$297.75 \$ 42.35 \$ 42.35 \$ 37.90	3.1% 3.0% 3.0% 3.0%	1995 rates established to enable staff to quote rates for groups booking 1 year in advance
<p>Bonsor, Cameron & Eastburn Multi-Purpose Room Edmonds Main Hall</p>	\$288.75 \$ 41.10/hr. \$ 41.10/hr. \$ 36.80/hr.	As above	\$288.75 \$ 41.10/hr. \$ 41.10/hr. \$ 36.80/hr.	0.0% 0.0% 0.0% 0.0%	As above
<p>Cameron Multi-Purpose Room</p>	\$288.75 \$ 41.10/hr. \$ 41.10/hr. \$ 36.80/hr.	As above	\$288.75 \$ 41.10/hr. \$ 41.10/hr. \$ 36.80/hr.	0.0% 0.0% 0.0% 0.0%	As above
<p>- Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime</p>					
<p>- Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time</p>					

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PROPOSED 1995 FACILITY USE FEE SCHEDULE

SERVICES	1994 FEE	1994 MARKET RANGE OF FEE	PROPOSED 1995 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Preferred Group Socials (Cont'd)					
<u>Confederation Main Hall</u>					
- Basic	\$401.25	As of this time there is no market comparison for 1994 rates.	\$433.30	8.0%	1995 rates established to enable staff to quote rates for groups booking 1 year in advance
- Additional hours	\$ 57.35/hr.		\$ 59.10	3.1%	
- Hourly rate - prime time	\$ 57.35/hr.		\$ 59.10	3.1%	
- Hourly rate - non-prime	\$ 35.70/hr.		\$ 36.80	3.1%	
<u>Willington Main Hall,</u> <u>Edmonds Multi-Purpose Room</u>					
- Basic	\$272.55	As above	\$280.70	3.0%	As above
- Additional hour	\$ 38.95/hr.		\$ 40.12/hr.	3.0%	
- Hourly rate - prime time	\$ 38.95/hr.		\$ 40.12/hr.	3.0%	
- Hourly rate - non-prime	\$ 35.70/hr.		\$ 36.80/hr.	3.1%	
<u>Burnaby Lake Pavilion</u>					
- Basic	\$432.60	As above	\$477.40	10.4%	As above
- Additional hour	\$ 61.65/hr.		\$ 63.50/hr.	3.0%	
- Hourly rate - prime time	\$ 61.65/hr.		\$ 63.50/hr.	3.0%	
- Hourly rate - non-prime	\$ 43.25/hr.		\$ 44.55/hr.	3.0%	
<u>Bonsor Banquet Room</u>					
- Basic	\$473.70	As above	\$506.30	6.9%	As above
- Additional hours	\$ 67.05/hr.		\$ 69.06/hr.	3.0%	
- Hourly rate - prime time	\$ 67.05/hr.		\$ 69.06/hr.	3.0%	
- Hourly rate - non-prime	\$ 47.60/hr.		\$ 49.03/hr.	3.0%	
<u>Burnaby Arts Centre</u> <u>Studio A, 2, 3 or JLM</u>					
- Basic	\$144.40	As above	\$148.40	2.7%	As above
- Additional hours	\$ 20.55/hr.		\$ 21.05/hr.	2.4%	
- Hourly rate - prime time	\$ 20.55/hr.		\$ 21.05/hr.	2.4%	
- Hourly rate - non-prime	\$ 18.40/hr.		\$ 18.85/hr.	2.4%	

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PROPOSED 1995 FACILITY USE FEE SCHEDULE

SERVICES	1994 FEE	1994 MARKET RANGE OF FEE	PROPOSED 1995 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Fund Raising Social One rental limited per group/year. 8 hour activity/social for the particular purpose of raising funds to support the community groups activities. Rates are 55% of private rates.					
Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall - Basic - Additional hours	\$226.05 \$ 41.10/hr.	As of this time there is no market comparison for 1994 rates	\$233.95 \$ 42.33/hr.	3.5% 3.0%	1995 rates established to enable staff to quote rates for groups booking 1 year in advance
Cameron Multi-Purpose Room - Basic - Additional hours	\$226.05 \$ 41.10/hr.	As above	\$226.05 \$ 41.10/hr.	0.0% 0.0%	As above
Confederation Main Hall - Basic - Additional hours	\$315.20 \$ 57.35/hr.	As above	\$340.45 \$ 59.07/hr.	8.0% 3.0%	As above
Willingdon Main Hall Charles Rummel, Wesburn Edmonds Multi-Purpose Room - Basic - Additional hours	\$214.15 \$ 38.95/hr.	As above	\$220.55 \$ 40.10	3.0% 3.0%	As above
Burnaby Lake Pavilion - Basic - Additional hours	\$340.70 \$ 67.60/hr.	As above	\$375.10 \$ 69.63/hr.	10.1% 3.0%	As above

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PROPOSED 1995 FACILITY USE FEE SCHEDULE

SERVICES	1994 FEE	1994 MARKET RANGE OF FEE	PROPOSED 1995 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>Fund Raising Social</u> (Cont'd) <u>Bonsor Banquet Room</u> - Basic - Additional hours <u>Burnaby Arts Centre</u> Studio A, 2, 3 or JLM - Basic - Additional hours	\$372.05 \$ 57.35/hr. \$113.05 \$ 20.55/hr.	As of this time there is no market comparison for 1994 rates As above	\$397.80 \$ 59.07/hr. \$116.60 \$ 21.25/hr.	6.9% 3.0% 3.1% 3.4%	1995 rates established to enable staff to quote rates for groups booking 1 year in advance As above

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