

ITEM 1
MANAGER'S REPORT NO. 47
COUNCIL MEETING 93/08/09

1993 AUGUST 04

TO : CITY MANAGER
FROM : ACTING DIRECTOR RECREATION & CULTURAL SERVICES
RE : AMENDMENT TO THE 1993 RECREATION FACILITY FEES BYLAW
PURPOSE: To request an amendment to the 1993 Burnaby Recreation Facility Fees Bylaw.

RECOMMENDATION:

1. THAT approval be given for the addition of the Subsidy Program and twilight green fee at Riverway Public Golf Course to the 1993 Recreation Facility Fees Bylaw.
2. THAT the City Solicitor be authorized to execute an amended 1993 Recreation Facility Fees Bylaw.

REPORT

At its meeting of 1993 August 04, the Parks and Recreation Commission received the attached report on the above subject and adopted the three recommendations contained therein.



HUGH MONROE
ACTING DIRECTOR RECREATION
& CULTURAL SERVICES

seo
Attachment
MAIN/2831

cc: Director Finance
City Solicitor

SUBJECT: AMENDMENT TO THE 1993 RECREATION FACILITY FEES BYLAW

RECOMMENDATIONS:

1. THAT the Subsidy Program addition to the 1993 Recreation Facility Fees Bylaw be approved, as detailed in this report.
2. THAT a twilight green fee (\$10.00 in 1993) be approved for use at Riverway Public Golf Course.
3. THAT Council be requested to approve the addition to the 1993 Recreation Facility Fees Bylaw and authorize the Municipal Solicitor to execute an amended 1993 Recreation Facility Fees Bylaw.

REPORT

SUBSIDY PROGRAM

At its 1992 July 08 meeting, the Commission approved the implementation of the Subsidy Program. This program is designed to allow Burnaby residents who are financially disadvantaged a credit which is applied to the cost of programs and admission services.

The program requires an outside agency such as the Ministry of Social Services to identify those clients in need, and validate their applications. Final authorization is the responsibility of departmental staff. Administration and control of the credit use is conducted through the "CLASS" membership and program registration system.

In order for the Subsidy Program to be a recognized service, the program will become part of the annual Fees Bylaw (see attached) and subsequently approved by Council.

RIVERWAY PUBLIC GOLF COURSE

At present, green fees at Riverway Golf Course are \$17.00 for nine holes and \$34.00 for eighteen holes. Following the course opening, concern has been expressed regarding the lack of a twilight green fee for this facility.

Twilight green fees are provided at most courses. Normally this rate is established in order to provide a discount to golfers who may not be able to complete an entire round of golf prior to sunset.

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It is recommended that a twilight rate of \$10.00 for nine holes be implemented at Riverway. This fee would commence approximately two hours before sunset. It is hoped the new rate will assist in encouraging play into the later evening hours. For example:

- Golfers completing nine holes within two hours of sunset would have the opportunity to play a few more holes without paying the \$17.00 rate. In other words, their round of golf would cost each player \$27.00 (\$17.00 plus the twilight fee).
- Golfers only wishing to play a few holes (i.e. six or seven holes) would have the opportunity to pay a reduced rate rather than paying the entire nine hole fee. Riverway's layout lends itself to this type of scenario as the seventh hole leads directly to the parking lot.

Twilight rates at golf courses comparable to Riverway range from \$18.00 to \$24.00 for eighteen holes. Therefore the recommended \$10.00 rate for nine holes at Riverway is seen as being fair and within the market range for this service.

ND:BC:ps:seo
Attachment
COMMISSION/005

cc: Director Finance
City Solicitor

PROPOSED 1993 FACILITY USE FEE SCHEDULE

SERVICES	1992 FEE	1993 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>SUBSIDY PROGRAM</u> - Service credit for Burnaby residents in financial need as determined by a recognized outside agency.	-	No market	\$30.00	-	New service. Reflects a September to December operation.
<u>RIVERWAY PUBLIC GOLF COURSE</u> - Twilight fee	-	\$9.00 - \$12.00	\$10.00	-	New rate

NOTE: "At market value" means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison. "Inflationary adjustment" means that the price increase is made to cover cost increases and still keeping within the market value. Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

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