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| ITEM                 | 2        |
| MANAGER'S REPORT NO. | 15       |
| COUNCIL MEETING      | 93/03/08 |

TO : CITY MANAGER DATE: 1993 MARCH 04

FROM : DIRECTOR RECREATION & CULTURAL SERVICES

RE : EILEEN DAILLY LEISURE POOL & FITNESS CENTRE - FOOD SERVICES

PURPOSE : To request Council's approval of the expenditure of \$125,000 for food service at the Eileen Dailly Leisure Pool & Fitness Centre.

RECOMMENDATION:

1. THAT the expenditure of \$125,000 be approved for the Eileen Dailly Food Service as outlined in the attached report prior to adoption of the 1993 - 1997 Capital Budget.
2. THAT a Bylaw be brought down to appropriate the funds.

REPORT

At its meeting of 1993 March 03 the Parks & Recreation Commission received the attached report on the above subject and adopted the three recommendations contained therein.

From the beginning of the planning process, it has always been intended to include a substantial food service outlet in the Eileen Dailly Pool, and the space and roughed in facilities were included in the original design and constructed with the building.

The setup costs of counters, equipment, ceilings, flooring and decor currently estimated at \$125,000 was not included in the original budget. It was awaiting the decision as to whether or not the concession would be run by City forces or put out to private contract. It is normal for such setup costs to come from the occupying proprietor.

The Commission has now made a decision that the food service will be operated by City staff and it is therefore now necessary to introduce the setup costs into the budgeting process.



DENNIS GAUNT  
DIRECTOR RECREATION &  
CULTURAL SERVICES

DG/tc/seu  
Attach.  
A/seu/2254

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| MANAGER'S REPORT NO. | 15       |
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RE: EILEEN DAILY LEISURE POOL & FITNESS CENTRE - FOOD SERVICES

RECOMMENDATIONS:

1. THAT the Commission approve the expenditure of \$125,000 for the Eileen Dailly Food Service as outlined in this report prior to adoption of the 1993 - 1997 Capital Budget.
2. THAT a Bylaw be brought down to appropriate the funds.
3. THAT Council be asked to concur.

REPORT

At the Commission meeting of 1993 February 17, it was decided that the food service at the Eileen Dailly Leisure Pool would be operated through City forces (i.e. city staff responsible for the service).

Funds are now required to finish and equip the food services area to allow the City operation to take place. Estimates are as follows:

|                                |              |
|--------------------------------|--------------|
| * Architectural Fees           | \$ 3,000     |
| * Food Service Consultant Fees | 6,000        |
| * Kitchen Equipment            | 80,000       |
| * Construction Costs           | 30,000       |
| * Contingency                  | <u>6,000</u> |
| TOTAL:                         | \$125,000    |

Funds will be included in the 1993 Capital Budget for this purpose. In order to have the food service operational at as early a date as possible following the official opening of the pool, it is suggested that the Commission seek Council's approval for the expenditure of these funds prior to the adoption of the 1993 Capital Budget.

As the source of the funds will be borrowing from reserves, it will be necessary to have a Bylaw brought down to put the funds in place.

BC/DG:ps  
cc: Director Finance  
A/2318