

ITEM	1
MANAGER'S REPORT NO.	51
COUNCIL MEETING	93/09/07

DATE: 1993 SEPTEMBER 02

TO : CITY MANAGER

FROM : DIRECTOR RECREATION AND CULTURAL SERVICES

RE : ADVANCEMENT OF RIVERWAY GOLF COURSE DEVELOPMENT

PURPOSE : To request Council to approve the advancement of Riverway Golf Course grounds development expenditures in the amount of \$350,000 from the 1994 Capital Program to 1993.

RECOMMENDATION:

1. THAT the advancement of Riverway Golf Course grounds development expenditures in the amount of \$350,000 from the 1994 Capital Program to the 1993 Capital Program be approved.

REPORT

At its meeting of 1993 January 25, Council brought down a Capital Reserves Bylaw No. 9855 in the amount of \$1,560,000 to finance the completion of the Riverway Golf Course grounds development; \$795,000 was for 1993 construction, vehicles and equipment and \$765,000 (\$1,560,000-\$795,000) was for 1994 construction. We are now ready to proceed with the planned 1994 construction ahead of schedule. To advance the 1994 construction, approval is requested to increase 1993 expenditures by \$350,000 to \$1,145,000. Development in 1994 would then be reduced to \$445,000.

The new phase of construction would be for shaping, spreading topsoil, seeding, digging drainage and other earthworks related to the next half of Riverway Golf Course grounds development. Advancement of the funding from 1994 to 1993 would provide an opportunity to seed in the fall, and thus contribute to more mature turf on tees and greens. It would not advance the opening of the golf course.

This expenditure of \$350,000 is not included in the 1993 portion of the Capital Program. However, advancing this work will not exceed the 1993 Capital Budget allocation for parks and recreation construction purposes due to a reduction in the 1993 expenditures for the Arts Centre.

At its meeting of 1993 September 01, the Parks and Recreation Commission by motion approved the expenditures described above and now recommends to Council that approval be given to the advancement of Riverway Golf Course grounds development expenditures in the amount of \$350,000 from the 1994 Capital Program to 1993.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES