

ITEM	2
MANAGER'S REPORT NO.	35
COUNCIL MEETING	93/05/25

TO : CITY MANAGER DATE: 1993 MAY 20

FROM : DIRECTOR RECREATION & CULTURAL SERVICES

RE : BYLAW TO FUND FOUR PARKS AND RECREATION 1993 CAPITAL PROJECTS

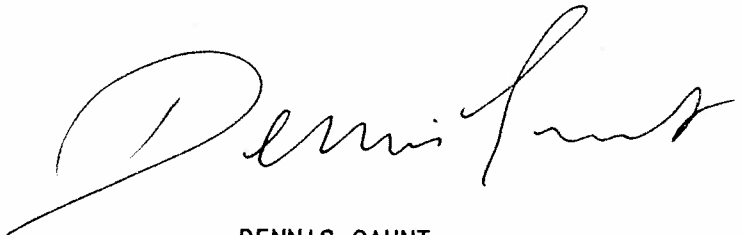
PURPOSE : To request Council to bring down a bylaw to appropriate \$205,000 from Capital Reserves to finance three Capital Program projects and to bring down a bylaw to appropriate \$25,000 from the Parkland Acquisition Levy Interest Reserve to finance the development of Scandia Park.

RECOMMENDATIONS:

1. THAT a bylaw be brought forward to appropriate \$205,000 from Capital Reserves to finance three Capital Program projects as outlined in the attached report.
2. THAT Council be requested to bring down a bylaw to appropriate \$25,000 from the Parkland Acquisition Levy Interest Reserve to finance the development of Scandia Park.

REPORT

At its meeting of 1993 May 19, the Parks and Recreation Commission received the attached staff report on the above subject and adopted the two recommendations contained therein.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

tc
Attach.
A/1803

cc: Director Finance

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RE: BYLAW TO FUND FOUR PARKS AND RECREATION 1993 CAPITAL PROJECTS

RECOMMENDATIONS:

1. THAT Council be requested to bring down a bylaw to appropriate \$205,000 from Capital Reserves to finance three Capital Program projects as outlined in this report.
2. THAT Council be requested to bring down a bylaw to appropriate \$25,000 from the Parkland Acquisition Levy Interest Reserve to finance the development of Scandia Park.

REPORT

The Commission's 1993 Capital Budget contains three items financed from Capital Reserves and one financed from Parkland Acquisition Levy Interest Reserve as listed below:

Projects funded from Capital Reserves

1. **Burnaby Village Museum**
 - Site studies and preparation of farmhouse exhibit \$ 76,000
2. **Cameron Parking Lot**
 - Expansion of parking facilities \$ 68,000
3. **Camrose Park - Phase I**
 - Development of neighbourhood park facilities \$ 61,000

Project funded from Parkland Acquisition Levy Interest Reserve

1. **Scandia Park - Development of site**
 - To develop neighbourhood park facilities \$ 25,000

To ensure that funds are in place before any work is committed as required by the Municipal Act and to meet construction schedules for these projects in 1993, it is recommended that Council be requested to bring down a bylaw to appropriate \$205,000 from the Capital Reserves and a bylaw to appropriate \$25,000 from the Parkland Acquisition Levy Interest Reserve.

Commission approval will be obtained, before any project is started.

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cc: Director Finance