

TO : CITY MANAGER 1993 JANUARY 21

FROM : DIRECTOR RECREATION & CULTURAL SERVICES

RE : BYLAW TO FUND PARKS AND RECREATION 1993 CAPITAL PROJECTS AND A REQUEST FOR 1993 CAPITAL BUDGET PRIOR EXPENDITURES

PURPOSE : To request Council to bring down three Bylaws to finance the Barnet Marine Park and Burnaby Lake Management Plan projects, the development of a playground at Fraser Foreshore Park, and to give prior approval for the expenditure for the five projects outlined in this report.

RECOMMENDATIONS:

1. THAT a Bylaw be brought down to appropriate \$80,000 from Capital Reserves to finance the Barnet Marine Park and Burnaby Lake Management Plan projects outlined in this report.
2. THAT a Bylaw be brought down to appropriate \$35,000 from the Parkland Acquisition Levy Reserve to finance the development of a playground at Fraser Foreshore Park.
3. THAT prior approval be given for the expenditure of \$211,000 for the five projects outlined in this report prior to adoption of the 1993 - 1997 Capital Budget.

REPORT

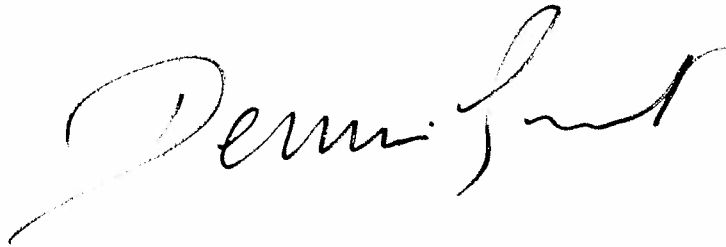
These prior approval requests are for high priority projects in the Parks & Recreation Commission's 1993 capital program. The funding is required in order to clean up and landscape the grounds around the new Carousel prior to the official opening on April 03, build a new access road to the McPherson outdoor pool before the opening in June, prepare the plans for the Burnaby Lake management plan for the public open house planned for the spring of 1993, take advantage of the free fill and concrete for the seawall at Barnet Marine Park and build the Fraser Foreshore playground that the Rotary Club are contributing \$40,000 towards and have requested that it be completed prior to the summer season.

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COUNCIL MEETING	93/01/25

At its meeting of 1993 January 20, the Parks & Recreation Commission received the attached staff report on the above subject and adopted the four recommendations contained therein.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

tc
Attach.
A/1498

cc: Director Finance

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ATTACHMENT

RE: BYLAW TO FUND PARKS AND RECREATION 1993 CAPITAL PROJECTS AND A REQUEST FOR 1993 CAPITAL BUDGET PRIOR EXPENDITURES

RECOMMENDATIONS:

1. THAT the Commission approve the expenditure of \$211,000 for five projects as outlined in this report prior to adoption of the 1993 - 1997 Capital Budget.
2. THAT the Commission request Council to bring down a bylaw to appropriate \$80,000 from Capital Reserves to finance the Barnet Marine Park and Burnaby Lake Management Plan projects outlined in this report.
3. THAT Council be requested to bring down a Bylaw to appropriate \$35,000 from the Parkland Acquisition Levy Reserve to finance the development of a playground at Fraser Foreshore Park.
4. THAT Council be asked to give prior approval for the expenditure of \$211,000 for the five projects outlined in this report prior to adoption of the 1993 - 1997 Capital Budget.

REPORT

The 1993 - 1997 Draft Capital Budget for Parks and Recreation contains two projects that are to be funded from General Revenue. In order to meet scheduled completion dates their expenditures require the prior approval in order to proceed. The projects are as follows:

I. PROJECTS FUNDED FROM GENERAL REVENUE

a) Burnaby Village Museum Carousel Grounds - \$87,000

On 1993 January 06, the Commission approved a report recommending the reallocation of \$87,000 in the 1993 Capital Budget for landscaping and site works associated with removal of the model railway and development of the Carousel. The specific work items included:

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- Clean-up and seal tunnel and landscape area formally occupied by railway	\$40,000
- Pedestrian path from Carousel building to former railway grounds	6,000
- Engineering inspection to confirm safety of retaining walls	2,000
- Tree and shrub planting	4,000
- Service road to Carousel	18,000
- Limousine access for weddings	<u>17,000</u>
Total:	\$87,000

In order to complete this project prior to the opening of the Carousel on 1993 April 03, prior approval to spend the \$87,000 is requested.

b) McPherson Park Access Road Renovations - \$9,000

In 1992, the Commission approved the construction of a new driveway into McPherson Park Pool as a result of redevelopment of the Burnaby 2000 School adjacent to the park site.

Part way through construction, Burnaby School Board approved use of their parking lot for pool purposes which negated the need for the new driveway access to the existing parking. The remaining amount of \$17,874 has been carried forward, and with an additional \$9,000 from the 1993 Capital Budget can be used to convert the existing parking lot into an asphalt playcourt and construct a service road to the north side of the pool.

Prior approval of the \$9,000 expenditure is requested in order to complete the work before the start of the swimming season.

II. PROJECTS FUNDED FROM CAPITAL RESERVES

The 1993 Draft Capital Budget for Parks and Recreation contains two projects that are to be financed from Capital Reserves and they are as follows:

a) Barnet Marine Park Filling, Seawall Blocks, and Geotechnical Study - \$55,000

The 1993 Draft Capital Budget allocates \$55,000 to continue depositing free fill for the development of Barnet Marine Park, for manufacturing interlocking blocks to provide a seawall to the reclaimed lands, and for a geotechnical study in preparation of the eventual development of a pedestrian overpass at the west end of the park.

Prior approval is requested in order to take advantage of free fill and free concrete as it becomes available.

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b) Burnaby Lake Management Plan - \$25,000

The next phase in the Burnaby Lake Management Plan is to produce a concept plan or series of concept plans. This will be accomplished by amalgamating all the biophysical information and site analysis data, identifying issues in the management of the park and then developing options which respect the program for the nature park. The study will be jointly administered with G.V.R.D. Park staff. A public open house meeting is tentatively planned for this spring, therefore, design work must be initiated immediately.

III. PROJECTS FUNDED FROM PARKLAND ACQUISITION LEVY RESERVE

a) Fraser Foreshore Playground - \$35,000

The Commission approved a plan for the development of a playground in Fraser Foreshore Park with integrated play opportunities for children with disabilities.

The Commission allocated \$35,000 as a contribution towards the development in anticipation of a contribution of \$40,000 from the Rotary Club of Burnaby - Metrotown. The Rotary Club has committed to providing all their funds by 1993 May 31. Approval to spend these funds will be requested after they are received.

Prior approval to spend the \$35,000 municipal contribution will allow the project to get underway in time to make the playground available for the summer season.

Funding for this project is provided from the investment income earned on the Parkland Acquisition Levy Reserve.

To ensure that funds are in place before any work is committed as required by the Municipal Act, it is recommended that Council be asked to bring down a bylaw to appropriate \$80,000 from Capital Reserves, and that approval of expenditure of the \$80,000 also be granted prior to adoption of the 1993 Draft Capital Budget. This funding is required to be in place so that work can be carried out on schedule.

cc: Director Finance

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