

ITEM 2  
MANAGER'S REPORT NO. 6  
COUNCIL MEETING 93/01/25

TO : CITY MANAGER  
FROM : DIRECTOR RECREATION & CULTURAL SERVICES  
RE : RIVERWAY GOLF COURSE DEVELOPMENT

1993 JANUARY 21

PURPOSE : To request Council to give prior approval for the expenditure for phase II of Riverway Golf Course grounds development and to bring down a Capital Reserves Bylaw to finance the completion of the Riverway Golf Course grounds development.

RECOMMENDATIONS:

1. THAT prior approval be given for the expenditure of \$795,000 for phase II of Riverway Golf Course grounds development, prior to the adoption of the 1993 - 1997 Capital Budget.
2. THAT a Capital Reserves Bylaw in the amount of \$1,560,000 be brought down to finance the completion of the Riverway Golf Course grounds development.

REPORT

The Golf Course construction is proceeding well and this prior funding approval is required to complete the landscape construction for the planned opening of the first nine holes in July 1993 and the second nine holes in July 1995.

At its meeting of 1993 January 20, the Parks & Recreation Commission received the attached staff report on the above subject and adopted the three recommendations contained therein.



DENNIS GAUNT  
DIRECTOR RECREATION &  
CULTURAL SERVICES

tc  
Attach.  
A/1505

cc: Director Finance

RE: RIVERWAY GOLF COURSE DEVELOPMENT

ITEM	2
MANAGER'S REPORT NO.	6
COUNCIL MEETING	93/01/25

RECOMMENDATIONS:

1. THAT the Commission approve the expenditure of \$1,560,000 for the completion of Riverway Golf Course Grounds Development.
2. THAT Council be asked to give prior approval for the expenditure of \$795,000 for phase II of Riverway Golf Course grounds development, prior to the adoption of the 1993-1997 Capital Budget.
3. THAT Council be asked to bring down a Capital Reserves bylaw in the amount of \$1,560,000 to finance the completion of the Riverway Golf Course grounds development.

REPORT

The Riverway Golf Course peat removal operation and golf course construction is proceeding well and on schedule for the planned opening of the first nine holes on 1 July 1993 with the second nine holes scheduled for opening in July 1995. To date, the following work has been completed:

- \* ten holes have been constructed
- \* the works yard is completed
- \* the driving range is shaped and ready for seeding and fencing
- \* service roads and cart paths are in place
- \* extensive perimeter landscaping and tree planting completed
- \* sand trap perimeters are shaped and ready to have the sand placed.

A critical timeline for the completion of development has been developed. Based on that, a projected cash flow expenditure has been formulated for 1993 and 1994 as follows:

PHASE II - 1993 CONSTRUCTION SEASON

- Farm fence along Marine Way Nelson East	\$ 10,000	
- Driving Range Fence	95,000	
- Equipment (shaping, spreading, digging)	175,000	
- Labour	130,000	
- Golf Course Design (Greens and Trees)	40,000	
- Seed & Fertilizer	15,000	
- Maintenance Equipment	240,000	
- Geotechnical & Environmental (Consultants)	40,000	
- Trees	15,000	
- Sand Traps - dig out and place sand	<u>35,000</u>	
		\$795,000

ITEM	2
MANAGER'S REPORT NO.	6
COUNCIL MEETING	93/01/25

PHASE III - 1994 CONSTRUCTION SEASON (TO COMPLETION)

- Equipment (Shaping, Spreading & Digging)	100,000	
- Labour	140,000	
- Irrigation	180,000	
- Golf Course Design (Greens & Tees)	220,000	
- Geotechnical & Environmental	40,000	
- Sand - Limestone	60,000	
- Seed and Fertilizer	25,000	
		<u>765,000</u>
TOTAL:		\$1,560,000 =====

In order to meet the opening dates, prior approval for the expenditure of \$795,000 is requested. This project will be included in the Commission's 1993 - 1997 Major Capital Budget financed by Capital Reserves.

cc: Director Finance

JWK:WJ:d1

D/Daily1/48

