

REPORT  
1993 October 12

CITY OF BURNABY

CIVIC DEVELOPMENT COMMITTEE

HIS WORSHIP, THE MAYOR  
AND COUNCILLORS

RE: BURNABY CENTENNIAL CAROUSEL PROJECT  
WRAP-UP AND FINANCIAL SUMMARY

RECOMMENDATION:

1. THAT a copy of this report be forwarded to the Parks and Recreation Commission for information purposes.

R E P O R T

The Civic Development Committee, at its meeting held on 1993 September 30, adopted the attached report of the Major Civic Building Project Co-ordination Committee which provides a wrap-up and financial summary of the Burnaby Centennial Carousel Project.

Respectfully submitted,

Councillor D.R. Corrigan  
Chairman

Councillor D. Evans  
Member

Councillor E. Nikolai  
Member

:COPY - CITY MANAGER  
- DIRECTOR ENGINEERING  
- DIRECTOR FINANCE  
- DIRECTOR PLANNING AND BUILDING  
- DIRECTOR RECREATION AND CULTURAL SERVICES

TO: CHAIR & MEMBERS OF THE  
CIVIC DEVELOPMENT COMMITTEE

1993 SEPTEMBER 22

FROM: THE MAJOR CIVIC BUILDING  
PROJECT COORDINATION COMMITTEE

SUBJECT: BURNABY CENTENNIAL CAROUSEL PROJECT  
WRAP-UP AND FINANCIAL SUMMARY

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Recommendations:

1. THAT a copy of this report be forwarded to Council for information purposes.
2. THAT a copy of this report be forwarded to the Parks and Recreation Commission for information purposes.

R E P O R T

1.0 Background Information

In 1992 June, the Contractor, ESPO Construction Ltd., commenced construction of the Carousel project. The details and events throughout the construction phase have been summarized in monthly progress reports to the Civic Development Committee.

The building officially opened to the public on 1993 April 03 and total performance of the contract was achieved on 1993 August 06.

2.0 Project Financial Summary

The project budget for design and construction as approved by Council under Bylaw No. 9605, was \$1,500,000. The project was completed within the approved budget.

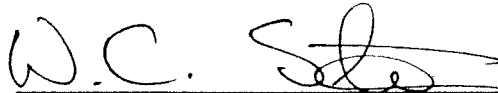
A summary and comparison of the original estimate and final costs incurred on the project is attached in Appendix 'A'.

As shown on the attached summary, the project has a surplus of \$5,138.30. It is anticipated that a portion of the remaining unspent balance may be utilized to complete some miscellaneous items of work such as site drainage, handrails and benches. This work will be carried out mainly by City Crews.

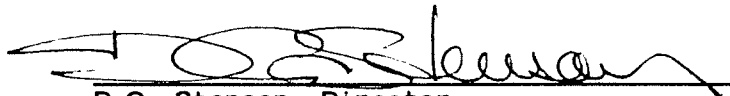
3.0 Conclusion

The building has now been in use for approximately five months and has been well received by both the public and staff.

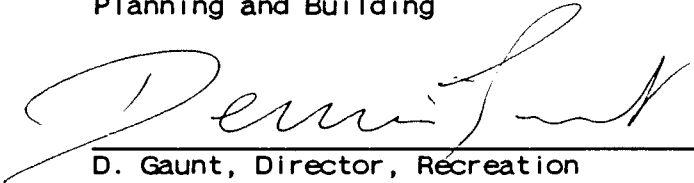
Staff will continue to monitor the facility for the full one year period to ensure that all warranties and guarantees as provided for in the contract are fully complied with.



W.C. Sinclair, Chair, Major Civic  
Building Project Coordination Committee



D.G. Stenson, Director,  
Planning and Building



D. Gaunt, Director, Recreation  
& Cultural Services

TA:lb  
attach.

cc: City Manager  
Director Finance  
City Solicitor  
Chief Building Inspector

APPENDIX 'A'

BURNABY CAROUSEL BUILDING

ORIGINAL	ESTIMATED COSTS	ACTUAL COSTS (GST @ 3% INCL.)	
1. Consultant Fees	\$ 153,000	\$ 157,565	- Total fees & disbursements
		\$ 3,575 (EXTRA)	- Carousel dimension changes
		\$ 4,480 (EXTRA)	- Sprinkler system addition
		\$ 165,620	- Total paid to Consultants
2. Construction	\$1,246,706	\$1,128,650	- Original contract value
	Incl. contingency	\$ 70,010	- Change order additions
		\$ 29,668	- Sprinkler addition
		\$1,228,328	- Total construction
3. Permits	\$ 7,549	\$ 7,549	
4. Utilities	\$ 15,000	\$ 12,119	
5. Municipal Forces	\$ 15,000	\$ 22,897	
6. Outside Testing	\$ 27,000	\$ 25,253	
7. Furniture/Equipment	\$ 34,000	\$ 32,096	
8. Contingency	\$ 1,745	\$ 1,000	
	ESTIMATED TOTAL PROJECT COSTS	FINAL PROJECT COSTS	
	\$1,500,000	\$1,494,862	
		BALANCE	\$ 5,138