ITEM	1
MANAGER'S REPORT NO.	70
COUNCIL MEETING	92/11/09

TO: MUNICIPAL MANAGER DATE: 1992 NOVEMBER 05

FROM: DIRECTOR RECREATION & CULTURAL SERVICES

SUBJECT: BURNABY ARTS CENTRE PROJECT COSTS

PURPOSE: To request Council's approval to bring down a Capital Reserve Bylaw for the balance of financing required in the amount of $140,000 to complete the detailed design phase of the Burnaby Arts Centre Expansion.

RECOMMENDATIONS:

1. THAT approval be granted to put in place the balance of financing required in the amount of $140,000 to complete the detailed design phase of the Burnaby Arts Centre Expansion.

2. THAT a Capital Reserve Bylaw in the amount of $140,000 be brought forward.

REPORT

In 1992 the team of Henry Hawthorn Architect and Hotson Bakker Architects proceeded with design work on the Burnaby Arts Centre Expansion project. Under bylaws #9426 and #9604 funds were provided for the partial funding for the design phase of the project. During this period additional work was required to be done to provide the Parks and Recreation Commission with more details on environmental impact, geo-technical conditions and the revised building design. Consultant fees are related to the base estimated construction cost which also increased in the process as further information from the cost consultant was received.

To date approximately $360,000 has been paid from the $379,918 consultant fee allocation which represents partial funding of the required work. Authority is requested for the expenditure of $140,000 to cover the balance of funding required to complete the detailed design phase.

At its meeting of 1992 November 04, the Parks & Recreation Commission by motion approved the balance of financing described above and now recommends to Council that a Capital Reserve Bylaw be brought down to finance the detailed design phase.

D. GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

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cc: Director Finance
Members of Staff Building Coordinating Committee