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As previously mentioned, the purpose of a maintenance/service contract is to establish unit prices for the various services used throughout the year. It should be noted that a volume variance within a maintenance or supply contract does not necessarily reflect an overexpenditure of funding. More specifically with regards to Contract #9110, the 1992 Annual Budget provides sufficient funding to cover projected expenditures to December 1992. Provision for anticipated expenditures in 1993 will be included for consideration in the 1993 Provisional Budget.

  
DIRECTOR ENGINEERING

AAS/BB  
cc: Director Finance  
Purchasing Agent