

ITEM 6  
MANAGER'S REPORT NO. 1  
COUNCIL MEETING 92/01/06

TO: MUNICIPAL MANAGER 1991 DECEMBER 27

FROM: DIRECTOR ENGINEERING

SUBJECT: WORK ORDERS:  
#60-14-992, INSTALLATION OF BUS STOPS;  
#60-20-992, INSTALLATION OF HYDRANTS;  
#60-22-992, INSTALLATION OF WATER SERVICE CONNECTIONS;  
#60-31-992, INSTALLATION OF SANITARY SEWER CONNECTIONS;  
#60-33-992, INSTALLATION OF STORM SEWER CONNECTIONS.

PURPOSE: To obtain approval of work orders #60-14-992,  
#60-20-992, #60-22-992, #60-31-99 and #60-33-992.

RECOMMENDATION:

1. THAT prior approval be given to work orders #60-14-992, #60-20-992, #60-22-992, #60-31-992 and #60-33-992, as more specifically referred to in this report.

REPORT

The following capital accounts are standard work orders which are created on an annual basis. These work orders are raised annually to cover the cost of capital installations at sundry locations and provide the financing mechanism for site specific installations. Funds for each work order are provided as a contribution to capital in the 1992-1996 Provisional Operating Budget and will be included in the 1992-1996 Capital Budget when it is prepared. Work covered by these accounts is ongoing throughout the year, therefore authorization for these expenditures, prior to approval of the 1992-1996 Capital Budget, is requested.

60-14-992 Installation of Bus Stop Landing Areas, Various Locations for 1992

Charge: Code 60-14, Traffic Management \$16,000

Additional Information: This work order covers the cost of an ongoing program of surface improvements to bus stop landing areas.

60-20-992 Installation of Hydrants, Various Locations for 1992

Charge: Code 60-20, Hydrants \$30,000

Additional Information: It is Municipal policy to improve the spacing of hydrants by addition of hydrants where increased density of building or need occurs. This work order covers the cost of the 1992 program.

Work Orders 60-14-992, 60-20-992, 60-22-992,  
60-31-992, 60-33-992  
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60-22-992 Installation of Water Service Connections, Various  
Locations for 1992.

Charge: Code 60-22, Water Services

\$35,000

Additional Information: In general, applicants pay for water connections and, where applicable, for meters. On occasion, it is necessary to "pre-service" properties with water service in order to obviate the need to dig up a finished street at a later date. This work order covers the cost of such pre-servicing. The Corporation's costs are recovered at the time the property owners require the service.

60-31-992 Installation of Sanitary Sewer Connections, Various  
Locations for 1992

Charge: Code 60-31, Sanitary Connections

\$42,000

Additional Information: It is Municipal policy to supply one free sanitary connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. With many older sewers, no connections were installed at that time, but now require installation, and this work order covers the cost of such connections as well as any pre-servicing which may be required.

60-33-992 Installation of Storm Sewer Connections, Various  
Locations for 1992

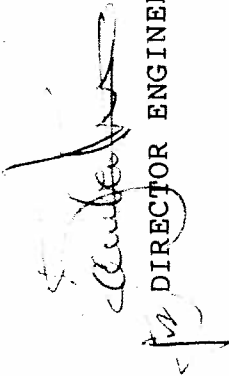
Charge: Code 60-33, Storm Connections

\$30,000

Additional Information: It is also Municipal policy to supply one free storm connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. However, like sanitary sewer connections, a number of new connections must be made each year, and this work order covers the cost of such connections and pre-servicing.

TH:db

cc: Director Finance

  
DIRECTOR ENGINEERING