ITEM 5
MANAGER'S REPORT NO. 24
COUNCIL MEETING 92/04/06

TO: ACTING MUNICIPAL MANAGER **DATE:** 31 March 1992

FROM: DIRECTOR ENGINEERING **FILE:** 10-01-12

SUBJECT: WORK ORDER:
60-21-099 WATERMAIN RENEWALS (1992 OVERLAY PROGRAM)

PURPOSE: To obtain approval of work order 60-21-099

RECOMMENDATION:

1. THAT work order 60-21-099 as more specifically referred to in this report, be approved

REPORT

60-21-099 Watermain Renewals (1992 Overlay Program)

Charge: 1992 Provisional Capital Budget
Code 21 - Watermains, pumping stns, etc $700,000

Additional Information: Appearing elsewhere on Council's agenda is an item recommending award of Contract 9205 for watermain renewals at the following locations:

- First Avenue, Boundary to Ingleton;
- Government, Brighton to Cariboo;
- Imperial St., Patterson to Sussex.

These streets form part of the annual program where renewal of existing aging watermains are coordinated with road improvements, in order to minimize surface restoration costs. This work order provides funding in the amount of $573,000 for Contract 9205. The additional $127,000 covers, in part, the cost of renewals on remaining streets included in the overlay program where work will be performed by municipal forces.

Funding for these expenditures is in accordance with the draft 1992 Provisional Capital Budget under Code 21, Mains, pumping stations, however, approval is required prior to final adoption of the 1992-1996 Capital Budget in order to make optimal use of the summer construction season.

W. C. Sutherland
DIRECTOR ENGINEERING

AAS:
cc: Director Finance