



TO : MUNICIPAL MANAGER 1992 FEBRUARY 20  
FROM : DIRECTOR RECREATION & CULTURAL SERVICES  
RE : 1992 CAPITAL BUDGET PRIOR EXPENDITURES  
PURPOSE : To request Council's approval of the expenditures for a new driveway to McPherson Park Pool and for a transformer and condenser for Kensington Park prior to the adoption of the 1992-1996 Capital Budget.

---

RECOMMENDATION:

1. THAT the following expenditures prior to the adoption of the 1992-1996 Capital Budget be approved:
  - \$22,000 for a new driveway to McPherson Park Pool.
  - \$175,000 for a transformer and condenser for Kensington Park.

REPORT

At its meeting of 1992 February 19, the Parks & Recreation Commission received the attached staff report on the above subject and adopted the two recommendations contained therein.

*H. Morrow*

DENNIS GAUNT  
DIRECTOR RECREATION &  
CULTURAL SERVICES

tc  
Attach.

cc: Director Finance

RE: 1992 CAPITAL BUDGET PRIOR EXPENDITURES

ITEM 2  
MANAGER'S REPORT NO. 14  
COUNCIL MEETING 92/02/24

RECOMMENDATIONS:

1. THAT the Commission approve the following expenditures from the 1992 Provisional Capital Budget:
  - \$ 22,000 for a new driveway to McPherson Park Pool
  - \$175,000 for the transformer and condenser for Kensington Park
  - \$ 25,000 for repairs to Swangard Track
2. THAT the Commission request Council to approve the following expenditures prior to the adoption of the 1992-1996 Capital Budget:
  - \$ 22,000 for a new driveway to McPherson Park Pool
  - \$175,000 for the transformer and condenser for Kensington Park

REPORT

The Commission's 1992 Provisional Capital Budget contains three projects funded from General Revenue which should be implemented prior to formal adoption of the 1992 Capital Budget. Since two of these projects are financed through funds allocated in the 1992 Provisional Operating Budget, their expenditure requires the prior approval of Council.

1. McPherson Park Pool

Prior to the design and construction of Burnaby 2000 School, the existing McPherson School and McPherson Pool parking lots off Rumble Street were designed as shared facilities, and therefore, the access road existed partly on school property, and partly on park's property. The new design for Burnaby 2000 honours the property line and removes their portion of the access road. Construction has reduced the size of the pool access road to less than half of its original width. In order to provide full vehicle access, it is necessary to widen the driveway and correct the turn around space at an estimated cost of \$22,000. Work is to be completed before the start of the swimming season in May.

2. Kensington Park Arena - Upgrading existing electrical transformer and installation of new condenser

The Kensington Rink condenser is over nineteen years old and in need of replacement in order to adequately maintain the ice surface in the arena. The Burnaby Lake Arena condenser was replaced after eighteen years of use. Replacement cost is estimated at \$25,000. Work is to be completed in late Spring.

In recent years, the electrical requirements needed to effectively operate Kensington arena and the surrounding park have been steadily increasing. At present the facility's existing 225 K.V.A. electrical transformer is overloaded and requires upgrading at an estimated cost of \$150,000. Work is to be completed in mid-summer.

3. Swangard Track Repairs

The existing track in Central Park is eleven years old; its original life expectancy was 10 years old. Replacement of the high use areas is required including the long jump, triple jump, javelin, pole-vault run-ups. Repair costs are estimated to cost \$25,000. Work is to be scheduled to be done before the track season starting late April.

ITEM ~~DIRECTOR'S REPORT NO.~~ 05 04  
COMMISSION MEETING 92/02/19

ITEM	2
MANAGER'S REPORT NO.	14
COUNCIL MEETING	92/02/24

- 2 -

Funds for this project were provided as a contribution to Capital in the Parks and Recreation Commission's 1991 Annual Operation Budget, therefore prior approval from Council is not required.

The Parks and Recreation's 1992 Provisional Operating Budget includes a contribution to capital for the McPherson and Kensington projects and all three expenditures are in accordance with the proposed 1992 Provisional Capital Budget.

JWK/dl

CC: Director Finance

